

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: May 19, 2025

#### Topic:

Workshop Discussion Only – Approve a contract with Industrial TX Corp. for the construction of the East Water Plant (Project No. 2023-10010), for a not-to-exceed amount of \$14,793,000 (RFP No. 2025-10), authorize the expenditure of funds therefor, and authorize the City Manager to execute any and all documents. The expenditure was included in the Fiscal Year 2024-2025 Budget as part of the 2025-2029 Capital Improvement Plan.

#### Background:

The Water Master Plan, completed in 2023, identified improvements to the City's water distribution system that would serve current and anticipated future water demands. The recommendations included construction of the East Water Plant.

Council approved a design contract with Freese & Nichols on November 7, 2022. Staff has worked with Freese & Nichols to design the water plant based on the recommendations and requirements in the Water Master Plan. To obtain the most favorable pricing and in accordance with the City's Procurement Policy, sealed proposals were solicited for the completion of the construction, with information available online through CivCast or in person at the Freese & Nichols, Inc. office. Submissions were due on Thursday, March 20, 2025 however due to the Easter holiday and requests from contractors, submissions were extended to April 28, 2025, to allow adequate time for interested parties to submit.

A total of seven (7) submissions were received, and after a thorough review of all proposals it was determined that Industrial TX Corp. was the highest scoring proposal and most qualified contractor to complete the project for a total amount not-to-exceed \$14,793,000. Below is a breakdown of the current funding allocated for the project.

Baker Drive Water Plant Budget Breakdown		
Element	Budgeted Amount	Contract Amount Remaining
Land Acquisition	\$6,050.00	\$0.00
Engineering	\$2,606,076.00	\$1,094,257.41
Construction	\$14,793,000	N/A
<b>Project Budget \$19,546,000</b>	<b>Total Contracts \$17,234,155</b>	<b>Remaining Budget \$2,311,845</b>

**Origination:** Project Management

#### Recommendation:

Staff recommends awarding a contract to Industrial TX Corp. for the construction of the East Water Plant for an amount not-to-exceed \$14,793,000.

