

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: October 7, 2024

Approve a contract with Hayden Paving, Inc. to complete a walking trail and parking lot resurface at Jerry Matheson Park, through a BuyBoard Contract (Contract No. 700-23) for a not-to-exceed amount of \$301,152, approve the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the purchase. This expenditure is included in the Fiscal Year 2024-2025 Budget and Capital Improvement Plan.

Background:

The Jerry Matheson Park improvement project started in September 2020. The project included completing needed improvements and enhancement, based on survey input received from the community. The City was awarded a Texas Parks and Wildlife Non-Urban Outdoor Recreation Grant and received funding from community partners including the Tomball Economic Development Corporation, Tomball Regional Health Foundation and HCA-Tomball. The City also contributed funds to complete Phase I of the project.

Phase I of the project was completed in August 2024 and staff requested funding for Phase II in the fiscal year budget as part of the 2025-2029 Capital Improvement Plan. Funding was allocated through the American Rescue Plan Act (ARPA) funds as adopted in the fiscal year 2024-2025 budget totaling \$770,036.92. Staff has worked to develop a full cost estimate of the final elements for Phase II of the project, these elements are depicted in the table below, with the cost of the walking trails (\$301,152) in bold.

Element	Cost (*estimate)
Playground Shade Structure	\$95,957.00
Walking Trails & Parking Lot Resurface	\$301,152.00
Splashpad – Spray Deck	\$19,000.00
Splashpad Shade Structure	\$114,637.00
Parking Lot Addition	\$35,000.00*
Parking Lot Lighting	\$15,000.00*
Chemical Building (pool area)	\$100,000.00*
Gate – Splashpad/Pool Connection	\$10,000.00*
Total	\$690,746.00

This item authorizes a contract with Hayden Paving, Inc. to complete the construction of a walking trail and the resurfacing and striping of the existing parking lot for a total not-to-exceed amount of \$301,152.

Origination: Project Management

Recommendation:

Staff recommends approving a contract with Hayden Paving, Inc to complete a walking trail and parking lot resurface for a not-to-exceed amount of \$301,152.

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: No: If yes, specify Account Number: # 400-153-6409

If no, funds will be transferred from account # _____ To account # _____

Signed	<u>Drew Huffman</u>	<u>9/25/2024</u>	Approved by	_____
	Staff Member	Date		City Manager
				Date