

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: 10/07/2024

Topic:

Approve an agreement with Silsbee Ford, for 4 Ford Police Interceptor Units through the TIPS Purchasing (Contract TIPS USA #210907 AUTOMOBILES) for a not-to-exceed amount of \$205,479.00 authorize the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the expenditure. This amount is included in the FY 2024-2025 budget.

Background:

As part of the FY 2024-2025 budget process, the Police Department requested the purchase of multiple police interceptor units. Police vehicles listed below are replacements and are used to provide service throughout the City of Tomball by the Police Department.

Police vehicles were budgeted at combined amount of \$322,000 and the quotes received from the TIPS USA purchasing cooperative total \$205,479.00. The estimated outfitting cost (not included in the vehicle purchase price) for the installation of emergency lighting lights, decals, and associated equipment is approximately \$30,000 each and will be expended once the vehicles are received.

DEPARTMENT	VEHICLE TYPE	BUDGETED AMOUNT	QUOTED AMOUNT
Police	Patrol Vehicle	\$67,000	\$53,270.25
Police	Patrol Vehicle	\$85,000	\$50,736.25
Police	Patrol Vehicle	\$85,000	\$50,736.25
Police	Patrol Vehicle	\$85,000	\$50,736.25
Total		\$322,000.00	\$205,479.00

Origination: Police

Recommendation: Staff recommends approving the purchase of the vehicles as appropriated in the Fiscal Year 2024-2025.

Party(ies) responsible for placing this item on agenda: Brandon Patin, Captain

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: _____

If yes, specify Account Number: 650-651-6405

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Brandon Patin

Staff Member

Date

Approved by: _____

City Manager

Date

