

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: 10/07/2024

Topic:

Approve an agreement with Deere & Company and King Ranch Ag & Turf for two zero turn mowers, and one UTV/Gator through a BuyBoard Contract (Contract No.706-23) for a not-to-exceed amount of \$57,708.88 authorize the expenditure of funds therefor, and authorize the City Manager any and all documents related to the expenditure. This amount is included in the FY 2024-2025 budget.

Background:

As part of the FY 2024-2025 budget process, the Public Works department requested the purchase of multiple maintenance vehicles. All equipment listed below are replacements and are used to provide service throughout the City of Tomball Public Works by the Public Works department.

The vehicles were budgeted at a combined amount of \$59,000 and quotes received from the BuyBoard purchasing cooperative total \$57,708.88.

DEPARTMENT	VEHICLE TYPE	BUDGETED AMOUNT	QUOTED AMOUNT
Streets	UTV/Gator	\$22,000	\$21,573.04
Streets	Zero Turn Mower	\$18,000	\$17,853.42
Parks	Zero Turn Mower	\$19,000	\$18,282.42
Total		\$59,000	\$57,708.88

Origination: Public Works

Recommendation: Staff recommends approving the purchase of the vehicle as appropriated in the Fiscal Year 2024-2025.

Party(ies) responsible for placing this item on agenda: Drew Huffman, Public Works Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: No:

If yes, specify Account Number: 100-153-6106, 100-154-6106, 650-651-6403

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Drew Huffman **Approved by:** _____
 Staff Member Date City Manager Date