

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: 10/07/2024

Topic:

Approve an agreement with Lake Country Chevrolet, LLC, for two Chevrolet Silverado 2500 Duty trucks and one Chevrolet Silverado 1500 Command Vehicle through the TIPS Purchasing (Contract TIPS USA #210907 AUTOMOBILES) for a not-to-exceed amount of \$172,019.04 authorize the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the expenditure. This amount is partially included in the FY 2024-2025 budget.

Background:

As part of the FY 2024-2025 budget process, the Public Works department requested the purchase of multiple maintenance vehicles. Public Works vehicles listed below are replacements and are used to provide service throughout the City of Tomball by the Public Works department.

Public Works vehicles were budgeted at combined amount of \$130,000 and the quotes received from the TIPS USA purchasing cooperative total \$113,593.50. The estimated outfitting cost (not included in the vehicle purchase price) for the installation of safety lights and decals is \$3,500 each and will be expended once the trucks are received.

On June 13th, 2024, shop number 20-127 was involved in a motor vehicle incident on FM 2920. The requested command Chevrolet Silverado will be a replacement for shop number 20-127. This vehicle is utilized by the Fire Prevention Division to provide fire inspection and investigation services within the City of Tomball. Due to pending litigation the vehicle is unable to be repaired or disposed of. This vehicle was not budgeted for in the FY 2024-25 Budget Cycle, however, funds are expected from the TMLIRP in the future. The TIPS USA purchasing cooperative total for this vehicle is \$58,425.54. The estimated outfitting cost (not included in the vehicle purchase price) for the installation of emergency lighting, radios, and equipment is \$12,000 and will be expended once the vehicle is received.

DEPARTMENT	VEHICLE TYPE	BUDGETED AMOUNT	QUOTED AMOUNT
Fire	Command Vehicle	Unbudgeted	\$58,425.54
Garage	Duty Truck	\$70,000	\$63,154.25
Parks	Duty Truck	\$60,000	\$50,439.25
Total		\$130,000	\$172,019.04

Origination: Public Works

Recommendation: Staff recommends approving the purchase of the vehicle as appropriated in the Fiscal Year 2024-2025.

Party(ies) responsible for placing this item on agenda: Drew Huffman, Public Works Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: _____

If yes, specify Account Number: 650-651-6405

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Drew Huffman **Approved by:** _____
Staff Member Date City Manager Date