

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: March 4, 2024

**Topic:**

Approve an agreement with Lake Country Chevrolet, LLC, for two Chevrolet Colorado pickup trucks through the TIPS Purchasing (Contract TIPS USA #210907 AUTOMOBILES) for a not-to-exceed amount of \$66,226.50 authorize the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the expenditure. This amount is included in the FY 2023-2024 budget.

**Background:**

As part of the FY 2023-2024 budget process, the Public Works department requested the purchase of multiple maintenance vehicles. All vehicles listed below are replacements and are used to enhance and preserve the service levels throughout the City of Tomball Public Works.

The vehicles were budgeted at combined amount of \$106,600 and quotes received from the TIPS USA purchasing cooperative is \$66,226.50. The estimated outfitting cost once received for the installation of safety lights and decals is \$3,500 each.

DEPARTMENT	VEHICLE TYPE	BUDGETED AMOUNT	QUOTED AMOUNT
Utilities	Duty Truck	\$53,300	\$33,113.25
Facilities	Duty Truck	\$53,300	\$33,113.25
<b>Total</b>		<b>\$106,600</b>	<b>\$66,226.50</b>

**Origination:** Public Works

**Recommendation:** Staff recommends approving the purchase of the vehicle as appropriated in the Fiscal Year 2023-2024.

**Party(ies) responsible for placing this item on agenda:** Drew Huffman, Public Works Director

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes:  No:   
 \_\_\_\_\_

If yes, specify Account Number: 650-651-6405 & 650-652-6405  
 \_\_\_\_\_

If no, funds will be transferred from account: # \_\_\_\_\_ To Account: # \_\_\_\_\_

**Signed:** Drew Huffman **Approved by:** \_\_\_\_\_  
 Staff Member Date City Manager Date