

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: March 4, 2024

Topic:

Approve an agreement with Silsbee Ford for one Ford F-150 utility vehicle through the TIPS Cooperative Purchasing (Contract TIPS USA #200206 Transportation Vehicles) for a not-to-exceed amount of \$41,320.50 authorize the expenditure of funds therefor and authorize the City Manager to execute any and all documents related to the expenditure. This amount is included in the FY 2023-2024 budget.

Background:

As part of the FY 2023-2024 budget process, the Public Works department requested the purchase of work vehicles. This vehicle is a replacement for the Water Utilities Technician and will be used to enhance and preserve the service levels throughout the City of Tomball Public Works.

This vehicle was budgeted for \$67,800. The City received a quote for a Ford F-150 utility vehicle from the TIPS USA purchasing cooperative for \$41,320.50. The estimated outfitting cost once received for installation of safety lights and decals is \$5,000.

| DEPARTMENT | VEHICLE TYPE | BUDGETED AMOUNT | PURCHASE AMOUNT | REMAINING FOR UPFIT |
|------------|--------------|-----------------|-----------------|---------------------|
| Utilities | Duty Truck | \$67,800 | \$41,320.50 | \$26,479.50 |

Origination: Public Works

Recommendation: Staff recommends approving the purchase of the vehicle as appropriated in the Fiscal Year 2023-2024.

Party(ies) responsible for placing this item on agenda: Drew Huffman

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: _____ If yes, specify Account Number: 650-652-6405

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Drew Huffman **Approved by:** _____
Staff Member Date City Manager Date