

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: August 18, 2025

Topic:
Approve Resolution No. 2025-36, a Resolution of the City of Tomball, Texas, Adopting the City of Tomball’s Fiscal Year 2026-2030 Capital Improvement Plan.

Background:

The Fiscal Year 2026-2030 Capital Improvement Plan (CIP) was created to provide a multi-year planning document for capital projects. The CIP will be formally updated on an annual basis.

Origination: Finance Director

Recommendation:

Staff recommends approval of Resolution No. 2025-36 adopting the FY 2026-2030 Capital Improvement Plan.

Party(ies) responsible for placing this item on agenda: Jessica Rogers, Assistant City Manager

FUNDING (IF APPLICABLE)
Are funds specifically designated in the current budget for the full amount required for this purpose?
Yes: _____ No: _____ If yes, specify Account Number: # _____
If no, funds will be transferred from account # _____ To account # _____

Signed	Jessica Rogers	8/7/2025	Approved by		
	Staff Member	Date		City Manager	Date