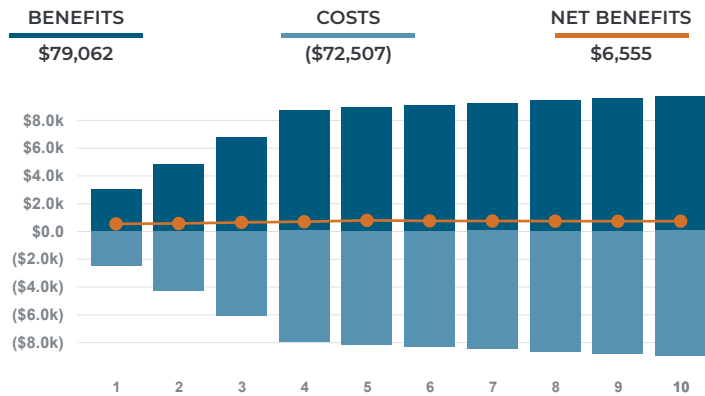


Recruitment

Scientific Research and Development Services

### City of Tomball



|                     |                |
|---------------------|----------------|
| <b>NET BENEFITS</b> | <b>\$6,555</b> |
| Present Value       | \$4,994        |

|                                   |                 |
|-----------------------------------|-----------------|
| <b>BENEFITS</b>                   |                 |
| Sales Taxes                       | \$4,563         |
| Real Property Taxes               | \$138           |
| FF&E Property Taxes               | \$1,134         |
| Inventory Property Taxes          | \$0             |
| New Residential Property Taxes    | \$335           |
| Hotel Occupancy Taxes             | \$0             |
| Building Permits and Fees         | \$0             |
| Utility Revenue                   | \$52,781        |
| Utility Franchise Fees            | \$3,305         |
| Miscellaneous Taxes and User Fees | \$16,807        |
| <b>Benefits Subtotal</b>          | <b>\$79,062</b> |

|                             |                   |
|-----------------------------|-------------------|
| <b>COSTS</b>                |                   |
| Cost of Government Services | (\$19,448)        |
| Cost of Utility Services    | (\$53,059)        |
| <b>Costs Subtotal</b>       | <b>(\$72,507)</b> |

### JOBS



**11.6 Total**  
9.0 Direct  
2.6 Spin-off

### SALARIES



**\$38,412 Avg**  
\$40,000 Direct  
\$32,958 Spin-off

### CAPITAL INVEST.



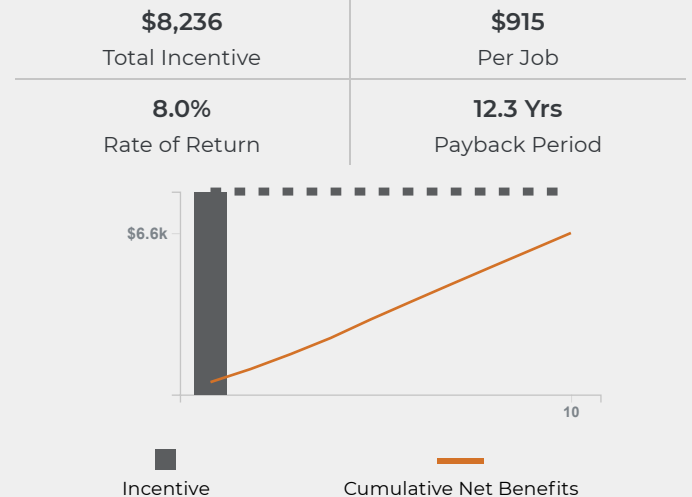
**\$70,000**  
Buildings + FF&E

### RESIDENTIAL DEV.



0.0 Homes  
0.3 Relocations

### INCENTIVE ANALYSIS



### NET BENEFITS OVER 10 YEARS

|                 |           |
|-----------------|-----------|
| CITY            | \$6,555   |
| COUNTY          | (\$1,665) |
| SCHOOL DISTRICT | \$2,965   |
| OTHER           | \$4,791   |