

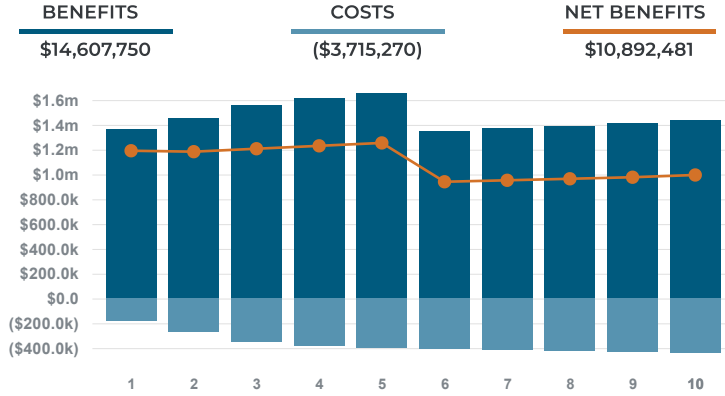


IMPACT REPORT IMPERIAL STAR SOLAR

Scenario 2 with Client Data

- Recruitment
- Manufacturing

City of Tomball



NET BENEFITS \$10,892,481

Present Value \$8,514,964

BENEFITS

Sales Taxes	\$9,899,112
Real Property Taxes	\$211,670
FF&E Property Taxes	\$346,996
Inventory Property Taxes	\$448,455
New Residential Property Taxes	\$17,490
Hotel Occupancy Taxes	\$19,162
Building Permits and Fees	\$0
Utility Revenue	\$2,317,966
Utility Franchise Fees	\$133,068
Miscellaneous Taxes and User Fees	\$1,213,832

Benefits Subtotal \$14,607,750

COSTS

Cost of Government Services	(\$1,162,559)
Cost of Utility Services	(\$2,552,710)

Costs Subtotal (\$3,715,270)

JOBS



641.5 Total
348.0 Direct
293.5 Spin-off

SALARIES



\$50,033 Avg
\$60,000 Direct
\$38,215 Spin-off

CAPITAL INVEST.



\$29.8M
Buildings + FF&E

RESIDENTIAL DEV.



2.6 Homes
17.3 Relocations

INCENTIVE ANALYSIS

\$522,000

Total Incentive

\$1,500

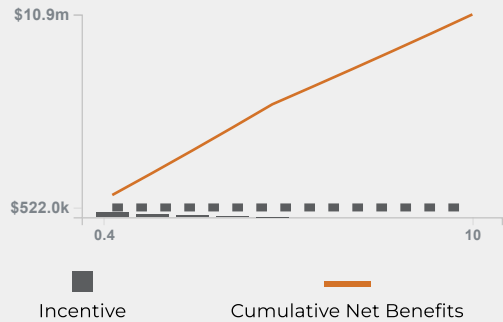
Per Job

208.7%

Rate of Return

0.4 Yrs

Payback Period



NET BENEFITS OVER 10 YEARS

CITY \$10,892,481

COUNTY \$1,026,091

SCHOOL DISTRICT \$1,328,986

OTHER \$1,615,239

