

City Council Meeting  
Agenda Item  
Data Sheet

Meeting Date: September 2, 2025

Topic:

Workshop Discussion Only – Approve a Service Agreement renewal with ABM Texas General Services, Inc. for the janitorial services and supplies for City facilities, for a not-to-exceed amount of \$120,000 (RFP 2023-19), approve the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the purchases. These expenditures were included in the Fiscal Year 2025-2026 Budget.

Background:

ABM Texas General Services (ABM) was selected in 2023 through the Request for Proposal process (RFP 2023-19), which allowed interested parties to submit their qualifications and proposal to provide janitorial services to City facilities, as well as provide janitorial supplies including toilet paper, paper towels, trash can liners, etc.

The proposed services agreement renewal with ABM is for fiscal year 2026, beginning October 1, 2025, and expiring on September 30, 2026. The original services agreement with ABM was for a one-year term, with three additional one-year renewals. Based on the original services agreement the renewal for FY 2025-2026 will be the second allowable renewal with one additional one-year renewal remaining.

Tot total annual agreement amount for janitorial services is \$\_\_\_\_, excluding supply purchases, and extra services for festivals, events, and rentals the Community Center. The services agreement allows for a Consumer Price Index (CPI) increase annually at the time of renewal, the requested increase for the base janitorial service from ABM is 2.9%, and as of July 31, 2025, the CPI for Houston was 3.6% for services according to the U.s Bureau of Labor Statistics. Additionally, the additional services including supplies and extra cleaning services, is being lowered based on current price trends and lower demand for supplies and additional services requested.

Fiscal Year	Base Price (janitorial services)	Additional Services – Estimated (supplies & extra services)	Total Agreement Price
FY 2024 (October 1, 2023-September 30, 2024)	\$95,161.32	\$19,838.68	\$115,000.00
FY 2025 (October 1, 2024-September 30, 2025)	\$98,016.48	\$21,983.52	\$120,000.00
FY 2025 (October 1, 2025-September 30, 2026)	\$100,950.48	\$19,049.52	\$120,000.00

This item authorizes a service agreement renewal with ABM Texas General Services, Inc. to provide janitorial services and supplies for City facilities for a not-to-exceed amount of \$120,000, to include janitorial services of \$100,950.48 and \$19,983.52 for janitorial supplies.

Origination: Project Management

Recommendation:

Staff recommends approving a Service Agreement renewal with ABM Texas General Services, Inc. for janitorial services and supplies for City facilities for an amount not-to-exceed \$120,000.

**Party(ies) responsible for placing this item on agenda:** Meagan Mageo, Project Manager

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: \_\_\_\_\_ No: \_\_\_\_\_ If yes, specify Account Number: #100-157-6104  
# 100-157-6311

If no, funds will be transferred from account # \_\_\_\_\_ To account # \_\_\_\_\_

Signed Meagan Mageo Approved by \_\_\_\_\_  
Staff Member Date City Manager Date