

EMERGENCY
TEMPORARY
APPROPRIATIONS
2026

GENERAL BUDGET

Division of Administration		
Salaries and Wages	\$	100,000.00
Other Expenses		8,000.00
Information Technology		80,000.00
Human Resources		
Salaries and Wages		35,000.00
Other Expenses		20,000.00
Office of the Mayor		
Salaries and Wages		2,000.00
Borough Council		
Salaries and Wages		6,000.00
Municipal Clerk		
Salaries and Wages		45,000.00
Other Expenses		13,000.00
Division of Finance		
Salaries and Wages		60,000.00
Division of Revenue		
Salaries and Wages		52,000.00
Other Expenses		6,000.00
Office of Tax Assessor		
Salaries and Wages		30,000.00
Other Expenses		50,000.00
Division of Central Services		
Salaries and Wages		20,000.00
Other Expenses		5,000.00
Division of Engineering		
Salaries and Wages		30,000.00
Division of Zoning		
Salaries and Wages		10,000.00
Insurances		
Liability Insurance		150,000.00
Workers Compensation Insurance		25,000.00
Employee Group Insurance		750,000.00
Police Department		
Salaries and Wages		1,250,000.00
Other Expenses		100,000.00
Municipal Court		
Salaries and Wages		50,000.00
Other Expenses		7,000.00
Public Defender		

Salaries and Wages	6,000.00
Division of Emergency Management	
Other Expenses	10,000.00
Division of Fire Prevention	
Salaries and Wages	25,000.00
Other Expenses	1,000.00
Prosecutor	
Salaries and Wages	10,000.00
Division of Streets	
Salaries and Wages	200,000.00
Other Expenses	70,000.00
Division of Sanitation	
Salaries and Wages	200,000.00
Other Expenses	5,000.00
Landfill/Solid Waste Disposal	70,000.00
Division of Central Maintenance	
Salaries and Wages	130,000.00
Other Expenses	120,000.00
Division of Buildings and Grounds	
Salaries and Wages	90,000.00
Other Expenses	40,000.00
Animal Control Services	
Other Expenses	10,000.00
Division of Recreation	
Salaries and Wages	90,000.00
Other Expenses	50,000.00
Maintenance of Parks	
Salaries and Wages	125,000.00
Other Expenses	13,000.00
Construction Code Officials	
Salaries and Wages	90,000.00
Other Expenses	3,000.00
Division of Code Enforcement	
Salaries and Wages	20,000.00
Electricity	45,000.00
Street Lighting	30,000.00
Telephone	30,000.00
Water	5,000.00
Natural Gas	10,000.00
Gasoline and Diesel Fuel	75,000.00
Telecommunications	20,000.00
Social Security System	200,000.00
DCRP	2,000.00
Public Employees' Retirement System	916,621.00
Police and Firemen's Retirement System of NJ	2,060,286.00
Shared Service - Municipal Court	75,000.00
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Total General Temporary Emergency Approp.	<u><u>\$ 7,750,907.00</u></u>

SEWER UTILITY BUDGET

Salaries and Wages	\$	260,000.00
Other Expenses		1,100,000.00
Capital Outlay		100,000.00
Public Employees Retirement System		102,000.00
Social Security System		<u>20,000.00</u>
Total Sewer Utility Temporary Budget	\$	<u><u>1,582,000.00</u></u>