

TEMPORARY
APPROPRIATIONS
2024

GENERAL BUDGET

Division of Administration		
Salaries and Wages	\$	125,000.00
Other Expenses		8,000.00
Information Technology		80,000.00
Human Resources		
Salaries and Wages		35,000.00
Other Expenses		7,000.00
Office of the Mayor		
Salaries and Wages		2,000.00
Other Expenses		1,000.00
Borough Council		
Salaries and Wages		6,000.00
Other Expenses		2,000.00
Municipal Clerk		
Salaries and Wages		50,000.00
Other Expenses		13,000.00
Division of Finance		
Salaries and Wages		60,000.00
Other Expenses		10,000.00
Audit Services		30,000.00
Division of Revenue		
Salaries and Wages		55,000.00
Other Expenses		6,000.00
Office of Tax Assessor		
Salaries and Wages		35,000.00
Other Expenses		20,000.00
Division of Central Services		
Salaries and Wages		20,000.00
Other Expenses		16,000.00
Division of Law		
Other Expenses		310,000.00
Division of Engineering		
Salaries and Wages		44,000.00
Other Expenses		10,000.00
Historical Sites Office		
Other Expenses		2,000.00
Division of Planning		
Salaries and Wages		10,000.00
Other Expenses		40,000.00
Division of Zoning		
Salaries and Wages		10,000.00
Other Expenses		30,000.00

Division of Housing	
Other Expenses	25,000.00
Insurances	
Liability Insurance	300,000.00
Workers Compensation Insurance	200,000.00
Employee Group Insurance	800,000.00
Police Department	
Salaries and Wages	1,500,000.00
Other Expenses	200,000.00
Division of Emergency Management	
Salaries and Wages	10,000.00
Other Expenses	15,000.00
Aid to Volunteer Emergency Medical Services	
Other Expenses	25,000.00
Division of Fire Prevention	
Salaries and Wages	45,000.00
Other Expenses	2,700.00
Prosecutor	
Salaries and Wages	10,000.00
Other Expenses	1,000.00
Division of Streets	
Salaries and Wages	150,000.00
Other Expenses	70,000.00
Division of Sanitation	
Salaries and Wages	320,000.00
Other Expenses	10,000.00
Division of Central Maintenance	
Salaries and Wages	130,000.00
Other Expenses	120,000.00
Division of Buildings and Grounds	
Salaries and Wages	90,000.00
Other Expenses	30,000.00
Shade Tree Commission	
Other Expenses	1,000.00
Environmental Health Services	
Other Expenses	3,100.00
Animal Control Services	
Other Expenses	10,000.00
NJ PEOSHA	
Other Expenses	2,000.00
Contribution to Social Service Agencies	
Other Expenses	6,000.00
Division of Recreation	
Salaries and Wages	90,000.00
Other Expenses	50,000.00
Maintenance of Parks	
Salaries and Wages	125,000.00
Other Expenses	13,000.00

Electricity	40,000.00
Street Lighting	25,000.00
Telephone	30,000.00
Water	10,000.00
Natural Gas	20,000.00
Gasoline and Diesel Fuel	100,000.00
Telecommunications	40,000.00
Landfill/Solid Waste Disposal	75,000.00
Municipal Court	
Salaries and Wages	70,000.00
Other Expenses	8,000.00
Public Defender	
Salaries and Wages	6,000.00
Other Expenses	200.00
Construction Code Official	
Salaries and Wages	90,000.00
Other Expenses	3,000.00
Division of Code Enforcement	
Salaries and Wages	20,000.00
Other Expenses	30,000.00
Accumulated Leave Compensation	100,000.00
Social Security System	200,000.00
DCRP	2,000.00
Stormwater Management	
Other Expenses	10,000.00
Recycling Tax	
Other Expenses	1,000.00
Purchase of Automated Refuse Containers	30,000.00
Shared Service - Health Services	43,000.00
Shared Service - Finance	15,000.00
Shared Service - Municipal Court	75,000.00
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Total General Temporary Budget	<u><u>\$ 6,434,000.00</u></u>

SEWER UTILITY BUDGET

Salaries and Wages	\$ 200,000.00
Other Expenses	1,000,000.00
Social Security System	40,000.00
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Total Sewer Utility Temporary Budget	<u><u>\$ 1,240,000.00</u></u>