

**TEMPORARY
APPROPRIATIONS
2026**

GENERAL BUDGET

Division of Administration		
Salaries and Wages	\$ 130,000.00	
Other Expenses	8,000.00	
Information Technology	100,000.00	
Human Resources		
Salaries and Wages	35,000.00	
Other Expenses	8,000.00	
Office of the Mayor		
Salaries and Wages	2,000.00	
Other Expenses	1,000.00	
Borough Council		
Salaries and Wages	7,000.00	
Other Expenses	2,000.00	
Municipal Clerk		
Salaries and Wages	60,000.00	
Other Expenses	13,000.00	
Division of Finance		
Salaries and Wages	65,000.00	
Other Expenses	5,000.00	
Audit Services	32,000.00	
Division of Revenue		
Salaries and Wages	60,000.00	
Other Expenses	6,000.00	
Office of Tax Assessor		
Salaries and Wages	35,000.00	
Other Expenses	20,000.00	
Division of Central Services		
Salaries and Wages	20,000.00	
Other Expenses	16,000.00	
Division of Law		
Other Expenses	310,000.00	
Division of Engineering		
Salaries and Wages	40,000.00	
Other Expenses	10,000.00	
Historical Sites Office		
Other Expenses	2,000.00	
Division of Planning		
Salaries and Wages	10,000.00	
Other Expenses	40,000.00	
Division of Zoning		
Salaries and Wages	10,000.00	
Other Expenses	30,000.00	

Division of Housing		
Other Expenses		25,000.00
Insurances		
Liability Insurance		400,000.00
Workers Compensation Insurance		300,000.00
Employee Group Insurance		1,100,000.00
Police Department		
Salaries and Wages		1,600,000.00
Other Expenses		250,000.00
Division of Emergency Management		
Salaries and Wages		8,000.00
Other Expenses		15,000.00
Aid to Volunteer Emergency Medical Services		
Other Expenses		25,000.00
Division of Fire Prevention		
Salaries and Wages		45,000.00
Other Expenses		2,700.00
Prosecutor		
Salaries and Wages		10,000.00
Division of Streets		
Salaries and Wages		250,000.00
Other Expenses		80,000.00
Division of Sanitation		
Salaries and Wages		220,000.00
Other Expenses		10,000.00
Division of Central Maintenance		
Salaries and Wages		150,000.00
Other Expenses		120,000.00
Division of Buildings and Grounds		
Salaries and Wages		120,000.00
Other Expenses		45,000.00
Shade Tree Commission		
Other Expenses		1,000.00
Environmental Health Services		
Other Expenses		3,100.00
Animal Control Services		
Other Expenses		10,000.00
NJ PEOSHA		
Other Expenses		2,000.00
Contribution to Social Service Agencies		
Other Expenses		6,000.00
Division of Recreation		
Salaries and Wages		100,000.00
Other Expenses		50,000.00
Maintenance of Parks		
Salaries and Wages		130,000.00
Other Expenses		20,000.00
Electricity		45,000.00

Street Lighting	30,000.00
Telephone	30,000.00
Water	10,000.00
Natural Gas	20,000.00
Gasoline and Diesel Fuel	100,000.00
Telecommunications	40,000.00
Landfill/Solid Waste Disposal	75,000.00
Municipal Court	
Salaries and Wages	70,000.00
Other Expenses	9,000.00
Public Defender	
Salaries and Wages	6,000.00
Other Expenses	200.00
Construction Code Official	
Salaries and Wages	100,000.00
Other Expenses	3,000.00
Division of Code Enforcement	
Salaries and Wages	20,000.00
Other Expenses	2,000.00
Accumulated Leave Compensation	100,000.00
Social Security System	200,000.00
DCRP	4,000.00
Stormwater Management	
Other Expenses	10,000.00
Recycling Tax	
Other Expenses	1,000.00
Tinton Falls Library	
Other Expenses	60,000.00
Purchase of Automated Refuse Containers	30,000.00
Shared Service - Health Services	60,000.00
Shared Service - Municipal Court	75,000.00
Total General Temporary Budget	<u>\$ 7,275,000.00</u>

SEWER UTILITY BUDGET

Salaries and Wages	\$ 260,000.00
Other Expenses	1,100,000.00
Social Security System	40,000.00
Total Sewer Utility Temporary Budget	<u>\$ 1,400,000.00</u>