

TEMPORARY
APPROPRIATIONS
2026

GENERAL BUDGET

Division of Administration		
Salaries and Wages	\$	130,000.00
Other Expenses		8,000.00
Information Technology		100,000.00
Human Resources		
Salaries and Wages		35,000.00
Other Expenses		8,000.00
Office of the Mayor		
Salaries and Wages		2,000.00
Other Expenses		1,000.00
Borough Council		
Salaries and Wages		7,000.00
Other Expenses		2,000.00
Municipal Clerk		
Salaries and Wages		60,000.00
Other Expenses		13,000.00
Division of Finance		
Salaries and Wages		65,000.00
Other Expenses		5,000.00
Audit Services		32,000.00
Division of Revenue		
Salaries and Wages		60,000.00
Other Expenses		6,000.00
Office of Tax Assessor		
Salaries and Wages		35,000.00
Other Expenses		20,000.00
Division of Central Services		
Salaries and Wages		20,000.00
Other Expenses		16,000.00
Division of Law		
Other Expenses		310,000.00
Division of Engineering		
Salaries and Wages		40,000.00
Other Expenses		10,000.00
Historical Sites Office		
Other Expenses		2,000.00
Division of Planning		
Salaries and Wages		10,000.00
Other Expenses		40,000.00
Division of Zoning		
Salaries and Wages		10,000.00
Other Expenses		30,000.00

Division of Housing	
Other Expenses	25,000.00
Insurances	
Liability Insurance	400,000.00
Workers Compensation Insurance	300,000.00
Employee Group Insurance	1,100,000.00
Police Department	
Salaries and Wages	1,600,000.00
Other Expenses	250,000.00
Division of Emergency Management	
Salaries and Wages	8,000.00
Other Expenses	15,000.00
Aid to Volunteer Emergency Medical Services	
Other Expenses	25,000.00
Division of Fire Prevention	
Salaries and Wages	45,000.00
Other Expenses	2,700.00
Prosecutor	
Salaries and Wages	10,000.00
Division of Streets	
Salaries and Wages	250,000.00
Other Expenses	80,000.00
Division of Sanitation	
Salaries and Wages	220,000.00
Other Expenses	10,000.00
Division of Central Maintenance	
Salaries and Wages	150,000.00
Other Expenses	120,000.00
Division of Buildings and Grounds	
Salaries and Wages	120,000.00
Other Expenses	45,000.00
Shade Tree Commission	
Other Expenses	1,000.00
Environmental Health Services	
Other Expenses	3,100.00
Animal Control Services	
Other Expenses	10,000.00
NJ PEOSHA	
Other Expenses	2,000.00
Contribution to Social Service Agencies	
Other Expenses	6,000.00
Division of Recreation	
Salaries and Wages	100,000.00
Other Expenses	50,000.00
Maintenance of Parks	
Salaries and Wages	130,000.00
Other Expenses	20,000.00
Electricity	45,000.00

Street Lighting	30,000.00
Telephone	30,000.00
Water	10,000.00
Natural Gas	20,000.00
Gasoline and Diesel Fuel	100,000.00
Telecommunications	40,000.00
Landfill/Solid Waste Disposal	75,000.00
Municipal Court	
Salaries and Wages	70,000.00
Other Expenses	9,000.00
Public Defender	
Salaries and Wages	6,000.00
Other Expenses	200.00
Construction Code Official	
Salaries and Wages	100,000.00
Other Expenses	3,000.00
Division of Code Enforcement	
Salaries and Wages	20,000.00
Other Expenses	2,000.00
Accumulated Leave Compensation	100,000.00
Social Security System	200,000.00
DCRP	4,000.00
Stormwater Management	
Other Expenses	10,000.00
Recycling Tax	
Other Expenses	1,000.00
Tinton Falls Library	
Other Expenses	60,000.00
Purchase of Automated Refuse Containers	30,000.00
Shared Service - Health Services	60,000.00
Shared Service - Municipal Court	75,000.00
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Total General Temporary Budget	<u><u>\$ 7,275,000.00</u></u>

SEWER UTILITY BUDGET

Salaries and Wages	\$ 260,000.00
Other Expenses	1,100,000.00
Social Security System	40,000.00
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Total Sewer Utility Temporary Budget	<u><u>\$ 1,400,000.00</u></u>