
VILLAGE OF THORNTON

COOK COUNTY, ILLINOIS

ORDINANCE NUMBER 2025-008

AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS
MAKING APPROPRIATIONS FOR THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS
FOR THE FISCAL YEAR BEGINNING MAY 1, 2025, AND ENDING APRIL 30, 2026.

MAXINE REYNOLDS, Village President
NIKKI KATAKIS, Village Clerk

TRUSTEES
ROSEMARY CUNNINGHAM
GINA GLASER
BO KAYE
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER

APPROPRIATION ORDINANCE NO. 2025-008

AN ORDINANCE MAKING APPROPRIATIONS FOR THE VILLAGE OF THORNTON,
COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING
MAY 1, 2025 AND ENDING APRIL 30, 2026

BE IT ORDAINED by the President and the Board of Trustees of the Village of Thornton, Cook County, Illinois:

SECTION I: That the following sums, or so much therefore as may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Thornton, Cook County, Illinois, for the fiscal year beginning May 1, 2025, and ending on April 30, 2026. Such appropriations are hereby made for the following objects and purposes:

ARTICLE I - GENERAL CORPORATE PURPOSES

	<u>APPROPRIATION</u>
A. General Administration:	
Salary - Village President	3,300
Salary - Liquor Commissioner	600
Salary - Six Trustees	21,600
Salary - Village Administrator	90,000
FICA/Medicare	8,836
Unemployment Insurance	12,000
IMRF	7,143
Employee Group Insurance	20,052
Vehicle Maintenance	1
Motor Fuel	1
Telephone Service	9,600
Engineering/Architect	24,000
Ordinance Updates	17,112
Board Allowances	7,500
Membership Dues	19,614
Convention/Training expenses	5,730
Miscellaneous Expenses	4,200
Computer Support	202,584
Special events	15,120
Economic Development	1
Equipment Purchases	600
Debt Service Admin. Fees	2,400
Fund Transfers	240,000
Legal Settlement	1
Real Estate Tax Payment	1
Total General Administration	\$ 711,996

B. Clerk/Collector's Office:

Salary - Village Collector	23,296
Salaries - General	35,880
Salary - Village Clerk	3,600
Salaries - Overtime	7,800
Salaries - Part-time	11,340
FICA/Medicare tax	7,228
Unemployment Benefits	1
IMRF	5,497
Employee Group Health Insurance	20,988
Contracted Services (copier lease)	3,480
Postage	7,200
Memberships	396
Training/Conferences	2,430
Miscellaneous	3,600
Office Supplies	10,800
Pet Tags	120
Uniforms	600
Equipment Purchases	300

Total Clerk/Collector's Office

\$ 144,556

C. Finance:

Salaries - Village Treasurer	76,500
Salaries - Part Time	18,887
FICA/Medicare tax	8,756
IMRF - Retirement	6,071
Employee Health Ins	33,372
Contract Services	1,200
Memberships	720
Training	1,200
Miscellaneous	1
Computer Software	1

Total Finance

\$ 146,708

D. Street Department:

Salary - PW Supt.	48,070
Salaries	132,383
Salaries-overtime	16,200
Salaries-part time	5,400
FICA/Medicare tax	18,218
Unemployment benefits	1
IMRF	15,392
Employee Group Health Insurance	55,976
Maintenance-Buildings	38,400
Maintenance-Vehicles	7,200
Maintenance-Grounds	48,000

Maintenance-Equipment	7,800
Other Contractual Services	29,412
Motor fuel	18,000
Electricity	7,200
Heat	33,600
Street lighting electricity	42,000
Training/Conferences	120
Computer Support/IT	3,600
Uniforms	2,400
Operating Supplies	20,400
Equipment Purchases (misc.)	7,800
Fund Transfer (Energy Loan-debt Service)	13,138
Collection and disposal of garbage	318,000

Total Street Department	\$ 888,710
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E. Legal Services:

Retainer - Village Attorney	72,000
Special Procecuting Attorney@ \$165/hr	
Village Attorney @ \$165/hr	
Labor Attorney	12,000
Legal Fees - Litigation	1
Legal Fees - Regulatory	1
Notices & Publications	1,800

Total Legal Services	\$ 85,802
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F. Planning & Development Commission:

Printing	1
Professional Services	1,380
Special Projects	600

Total Planning & Development Commission	\$ 1,981
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G. Fire and Police Commission:

Notices	1
Professional Services	1
Membership Dues	600
Training/Conferences	1
Fire and Police Commission	1,200

Total Fire and Police Commission	\$ 1,803
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H. Building Commission:

Salary - Code Enforcement Officer/	39,000
Salaries - Full Time	11,960
FICA/Medicare tax	3,898
Unemployment Benefits	1
IMRF - Retirement	4,044

Maint. - Vehicles	6,000
Code Enforcement Expenses, including tear downs	12,000
Motor Fuel	1,800
Postage	2,400
Building Inspections	2,400
Electrical Inspections	2,400
Plumbing Inspections	2,400
Memberships	600
Training/Conferences	2,400
Computer Support/IT	1,800
Uniform	600
Operating Supplies	960

Total Building Commission	\$ 94,663
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I. Department of Recreation:

Salary - Park Director	65,520
Salaries-Part time	141,810
FICA/Medicare tax	16,864
Unemployment Benefits	1
IMRF	10,524
Employee Health Insurance	41,976
Maintenance - Equipment:	6,480
Contract services:	7,080
Programs:	16,320
Motor Fuel	960
Postage	1
Printing	1,800
Training/Conferences	720
Computer Support/IT	4,680
Supplies - Office	600
Uniforms	840
Supplies- operating:	2,880
Equipment purchases:	17,520

Total Department of Recreation	\$ 336,576
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TOTAL ARTICLE I - GENERAL CORPORATE PURPOSES	\$ 2,412,795
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ARTICLE II - POLICE DEPARTMENT

Salary-Police Chief	114,000
Salaries-Support Staff	65,000
Salaries-Sergeants	211,276
Salaries-Patrol officers	998,499
Salaries-Overtime	225,000
Salaries-Part-Time	18,000
Salaries - TEMA	6,000

Salaries - Crossing Guards	64,800
Tuition Reimbursement	3,600
FICA/Medicare tax	154,020
Unemployment Benefits	1
IMRF	127,276
Employee Group Health Insurance	441,009
Maintenance-Vehicles	30,000
Maintenance-Equipment	9,600
Contractual services	188,134
Motor fuel	32,400
Postage	4,200
Printing	720
Memberships	7,200
Police Training/Conferences	36,000
Miscellaneous Expenses	2,400
Computer Support/IT	15,158
Testing	4,230
Publication	240
Uniforms	25,440
Operating Supplies	3,000
Supplies- TEMA	3,000
Equipment Purchases (misc.)	33,600
LEADS/NCIC	1

TOTAL ARTICLE II - POLICE DEPARTMENT

\$ 2,823,804

ARTICLE III - FIRE DEPARTMENT

Salaries - Fire Chief	114,000
Salaries - General	577,558
Salaries - Overtime	96,000
Salaries - Part-Time	378,000
FICA/Medicare tax	88,618
Unemployment benefits	1
IMRF	56,768
Employee Group Health Insurance	186,198
Maintenance-Vehicles	90,006
Maintenance-Equipment	7,200
Contractual Services:	97,080
Motor fuel	25,200
Postage	1
Memberships	11,762
Dues-fees	120
Training/Conferences	17,402
Miscellaneous Expenses	1,200
Computer Support/IT	17,404
Supplies - Office	1
Uniforms	10,800
Supplies-operating	21,996

Foreign Fire Tax	1
Equipment	13,800
Debt Service (Fire Engine Payment#1)	<u>55,038</u>

TOTAL ARTICLE III - FIRE DEPARTMENT	\$ <u>1,866,154</u>
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ARTICLE IV - SPECIAL TAX LEVIES

A. Audit:

Payment of audit as provided by law	<u>27,000</u>
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B. Liability Insurance:

Payment of the cost of liability Insurance
as provided by law

240,000

C. Motor Fuel Tax Street Fund:

For street fund representing monies allocated to the Village of Thornton under the Motor Fuel Tax Law, to be used in the construction, reconstruction and maintenance of such streets and thoroughfares in said Village of Thornton as may be designated by the President and Board of Trustees and by the Department of Public Works and Buildings of the State of Illinois

Maintenance-streets	24,000
Maintenance-sidewalks	19,200
Maintenance-tree removal	20,400
Maintenance-street lights	7,200
Engineering Services	12,000
Salt	26,400
Signs	9,600
Traffic Lights	7,200

Total Motor Fuel Tax Street Fund

126,000

D. Rebuild Illinois Fund:

For street fund representing monies allocated to the Village of Thornton under the multi-year program established in 2019 by the State of Illinois, to be used for the construction of streets and thoroughfares in said Village of Thornton as may be designated by the President and Board of Trustees

Engineering Services	7,500
Infrastructure Improvements	70,500

Total Rebuild Illinois Fund

78,000

TOTAL ARTICLE IV - SPECIAL TAX LEVIES

\$ 471,000

ARTICLE V - GRANT EXPENDITURES

A. Grant Fund:

Fire Department Grant Expenditures	180,000
Contingency	500,000
Total Grant Fund	\$ 680,000

B. SOS Grant-Auto Theft Task Force:

Auto Theft Task Force (Thornton)	6,947,488
Salary - Village Treasurer	8,500

Salaries - Full Time	274,956
Salaries - overtime	6,000
Salaries - part time	18,000
FICA/Medicare tax	27,857
Unemployment benefits	6
IMRF Retirement	24,082
Employees Health Insurance	60,162
Vehicle Maintenance/Fuel	264,000
Contracted services	77,280
Facilities lease	34,000
Contractual Legal & Audit	20,160
States Attorney	456,000
Contracted Payroll to other agencies	4,250,945
Contracted Overtime - investigation	984,000
Travel	55,140
Materials/supplies	27,600
Vehicle Acquisition	156,000
Equipment Purchases	202,800

Auto Theft Task Force (Chicago)		2,523,945
Contracted Services	68,100	
Contracted Overtime - Investigations	1,769,556	
Training & Travel	10,968	
Material/Supplies	139,641	
Vehicle Acquisition	436,800	
Equipment purchases	98,880	

Total SOS Grant-Auto Theft Task Force	\$	9,471,433
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TOTAL ARTICLE V - GRANT EXPENDITURES	\$	10,151,433
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ARTICLE VI - WATER & SEWER FUND

Salary - PW Supt.	48,070
Salary - Village Collector	34,944
Salaries-General	30,173
Salaries-Overtime	12,734
Salaries-Part-Time	-
FICA	11,365
Unemployment Benefits	1
IMRF	9,824
Employee Group Health Insurance	49,087
Maintenance-sewers	34,800
Maintenance-Equipment	6,000
Maintenance-Ground Reservoir & Tower	6,000
Maintenance-Water Tests	8,400
Maintenance-Water System	35,400
Maintenance-Meters	2,400
Telephone	3,000

Electricity-pumps	15,600
Heat	4,800
Water purchases	780,000
Postage	4,800
Audit	2,820
Legal Fees	4,800
Professional services	33,000
Engineering/Architect	2,400
Dues-fees	300
Training/Conferences	2,400
Miscellaneous	3,600
Computer Support/IT	22,080
Supplies-operating WATER	10,200
Supplies-operating SEWER	1,800
General Insurance	30,000
Depreciation	5
Interest Expense	1
Contingeny	50,000

TOTAL ARTICLE VI - WATER & SEWER FUND

\$ 1,260,804

ARTICLE VII- TIF EXPENSE

A. TIF Blackstone:

Legal Services	3,600
Professional services	1
Engineering Expense	1
Developer reimbursement	1
Miscellaneous	1
Capital improvements:	19,200
Equipment acquisition	21,000
Energy Loan-debt service	57,478
Total TIF Blackstone:	\$ 101,282

B. Downtown TIF #3:

Legal Expenses	12,000
Professional services	12,000
Engineering services	1
Developer reimbursement	1
Miscellaneous	1
Capital improvements:	11,400
Equipment acquisition	1
Real Estate Taxes	1
Transfer to other funds	1
Total Downtown TIF #3:	35,406

TOTAL ARTICLE VII - TIF EXPENSE

\$ 136,688

ARTICLE VIII - DEBT SERVICE

For the payment of principal and interest
of the \$1,260,000 G. O. Bond Series
2018

Principal	120,000	137,690
Interest	17,690	
Capital Loan-principal		93,266
Energy Loan	54,643	
Fire Engine Loan	38,623	
Capital Loan-interest		30,197
Energy Loan	13,782	
Fire Engine Loan	16,415	

TOTAL ARTICLE VIII - DEBT SERVICE

\$ 261,153

ARTICLE IX - LIBRARY

Salaries/Professional	42,000
Salaries/Clerical	50,000
Fringe Benefits:	
IMRF	5,000
Employee Insurance	12,000
FICA	6,200
Board and Staff Development	3,250
Education	12,000
Mileage	200
Illinois Department of Employment Security	2,000
Purchase of Books:	
Adult	3,500
Large print	3,000
Teens	1,750
Juvenile	1,750
Electronic Subscriptions	500
Audiobooks:	-
Adult	4,500
Teens	1,500
Juvenile	1,200
Magazines/Periodicals	1,000
DVDs	
Adult	1,000
Juvenile	1,000
Supplies	3,000
Postage	100
Programming:	
Adult	3,000

Juvenile	2,000
Publicity	200
SWAN fees	18,000
Liability Insurance/Bond/WC/Umbrella	12,000
Maintenance Repairs	1,500
Building Enhancement	2,500
Purchase of Furniture/Equipment	45,000
Utilities:	
Gas	1,200
Telephone, Internet, Cable	4,500
Security	2,000
Contractual Services	7,500
Accounting Services	18,000
Legal Services	2,500
Contingency	1,000
Capital Expenses	25,000

The above and foregoing appropriation for maintaining a free public library is to be secured from a special tax in addition to all other village taxes as authorized by law.

TOTAL ARTICLE IX - LIBRARY:	\$	302,350
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ARTICLE X - CAPITAL FUNDS

A. Water Capital Fund:

Engineering/Architect	1
Computer Support/IT	1
Infrastructure improvements - SEWER	1
Infrastructure improvements -WATER	600,000
Equipment purchases	172,500
IEPA Debt Payments	52,500

Total Water Capital Fund:	\$	825,003
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B. Capital Fund:

Professional Services	1
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Infrastructure Improvements:

Administration	1
Recreation Department	-
Public Works	1
	2

Equipment Acquisition:

Administration	123,601
Recreation Department	1
Public Works	30,962
Police Department	176,401
Fire Department	33,606

	364,571
<u>Building Improvements:</u>	
Administration	
Recreation Department	14,402
Public Works	1
Police Department	1
Fire Department	
	14,404
Capital Expenditures required as Grant Match	
Administration	1
Recreation Department	1
Public Works	1
Police Department	1
Fire Department	1
	5
Installment Contract	1
Contingency	50,000
Transfer to Other Funds	1
Total Capital Fund	\$ 428,985
C, DUI/Vehicle Replacement Fund:	
Maintenance Vehicle	2,100
Miscellaneous	1
Equipment/Vehicle Purchases	1
Interest Expenses	1
Total DUI/Vehicle Replacement Fund	\$ 2,103
TOTAL ARTICLE X - CAPITAL FUNDS	\$ 1,256,091
ARTICLE XI - CONTINGENCIES	
Contingencies	150,000
TOTAL ARTICLE XI - CONTINGENCIES	\$ 150,000
GRAND TOTALS	\$ 21,092,272

RECAPITULATION

	APPROPRIATION
Article I - General Corporate Purposes:	
A. General Administration:	\$ 711,996
B. Clerk/Collector's Office:	144,556
C. Finance:	146,708
D. Street Department:	888,710
E. Legal Services:	85,802

F. Planning & Development Commission:	1,981
G. Fire and Police Commission:	1,803
H. Building Commission:	94,663
I. Department of Recreation:	336,576
Total Article 1 - General Corporate	\$ 2,412,795
Article II - Police Department:	\$ 2,823,804
Article III - Fire Department:	\$ 1,866,154
Article IV - Special Tax Levies:	
A. Audit:	27,000
B. Liability Insurance:	240,000
C. Motor Fuel Tax Street Fund:	126,000
D. Rebuild Illinois Fund:	78,000
Total Article IV - Special Tax Levies:	\$ 471,000
Article V - Grant Expenditures:	
A. Grant Fund:	680,000
B. SOS Grant-Auto Theft Task Force:	9,471,433
Total Article V - Grant Expenditures:	\$ 10,151,433
Article VI - Water & Sewer Fund:	\$ 1,260,804
Article VII - TIF Expense:	
A. TIF Blackstone:	101,282
B. Downtown TIF #3:	35,406
Total Article VII - TIF Expense:	\$ 136,688
Article VIII - Debt Service:	\$ 261,153
Article IX - Library:	\$ 302,350
Article X - Capital Funds:	
A. Water Capital Fund:	825,003
B. Capital Fund:	428,985
C. DUI/Vehicle Replacement Fund:	2,103
Total Article X - Capital Funds:	\$ 1,256,091
Article XI - Contingencies	\$ 150,000
GRAND TOTALS	\$ 21,092,272

SECTION II: That all unexpended balances of any item or items of general appropriation made in this ordinance be expended in making up any insufficiency in any item or items in the same general purpose or any like appropriation made by this ordinance.

SECTION III: That all unexpended balances of annual appropriations of previous years are hereby

Appropriated.

ADOPTED, by the Village President and Board of Trustees of the Village of Thornton,
Cook County, Illinois this 7th day of July 2025, pursuant to a roll call vote, as follows:

	YES	NO	ABSTAIN	ABSENT
CUNNINGHAM				
GLASER				
KAYE				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois
This 7th day of July 2025.

MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTESTED AND FILED IN MY OFFICE AS VILLAGE CLERK THIS 7TH DAY OF JULY,
2025.

NIKKI KATAKIS
VILLAGE CLERK

CERTIFICATION

I, Nikki Kitakis, the duly appointed, qualified and now acting Clerk of the Village of Thornton, County of Cook, State of Illinois, do hereby certify that the attached and foregoing Ordinance is a true and correct copy of the certain Ordinance to which this certificate is attached, entitled:

APPROPRIATION ORDINANCE 2025-2026

AN ORDINANCE MAKING APPROPRIATIONS FOR THE VILLAGE OF THORNTON,
COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING
MAY 1, 2025 AND ENDING APRIL 30, 2026

now on file in my office.

I do further certify that the said Ordinance was passed by the Board of Trustees of the Village of Thornton at a regular meeting of the said Board of Trustees held on the 7th day of July, 2025, and that at said meeting, on motion duly made and seconded, the said Ordinance was duly passed, the roll of the members of the Board of Trustees was called and the vote of each member present on question of the passage of the said Ordinance was duly and separately taken by the "AYES" and "NAYS" and his or her name and vote recorded in the journal of the proceedings of the Board of Trustees; that it appears from such record that the result of the said roll call vote so taken was as follows, to wit:

AYES: _____

NAYS: _____

ABSENT: _____

I do further certify that the said Ordinance was approved by the Village President of said Board of Trustees on the 7th day of July, 2025.

I do further certify that said Ordinance was published in accord with the statutes made and provided on the 7th day of July, 2025.

I do further certify that said Ordinance attached hereto, the original of which is entrusted to my care for safekeeping, is a true copy, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of the Village of Thornton aforesaid at the Village in the County and State aforesaid this 7th day of July, 2025.

(Seal)

Nikki Kitakis, Village Clerk
Village of Thornton, Cook County, Illinois