Village of Thornton Memo

To: Board of Trustees

From: Arlette Frye, Treasurer

Melissa Wiak, Acting Administrator

Adam Broshous

Date: 2/24/2025

Re: ISATT Budget Line-Item Transfer Request

This is a request to approve the following line item transfer to the Village's FYE 4/30/2025 budget:

Account 15-67-7077 Sworn Officer Overtime (\$100,000.00)

Account 15-67-8063 Vehicles Acquisitions 50,000.00

Account 15-67-8064 Equipment purchases 50,000.00

Account 15-68-7077 CPD Overtime (25,000.00)

Account 15-68-8003 Training 25,000.00

This is not an adjustment to the SOS 6/30/2025 budget.