STATE OF ILLINOIS)	
)	SS
COUNTY OF COOK)	
)	
VILLAGE OF THORNTON)	

TRUTH IN TAXATION

CERTIFICATE OF COMPLIANCE

I, Joseph Pisarzewski, hereby certify that I am the presiding officer of the Village of Thornton, Thornton, Illinois, and as such presiding officer, I certify that the Levy Ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2002).

This certificate applies to the 2024 levy.

WITNESS my hand and the seal of said Village of Thornton this 16th day of December, 2024.

Joseph Pisarzewski, Acting President and Presiding Officer Village of Thornton, Cook County, Illinois

STATE OF ILLINOIS)	
)	SS
COUNTY OF COOK)	
)	
VILLAGE OF THORNTON)	

I, the undersigned, acting Village Clerk of the Village of Thornton, Cook County, Illinois, and keeper of the records, files and seal of said Village, do hereby certify that the attached is a true and correct copy of an ordinance entitled:

AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT OF TAXES FOR THE CURRENT FISCAL YEAR BEGINNING MAY 1, 2024, AND ENDING APRIL 30, 2025, FOR THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS.

which has been passed by motion duly made, seconded and carried by the affirmative vote of the majority of members of the Board of Trustees of said Village of Thornton and the said Trustees were voting at a duly convened meeting, and said Ordinance has been signed and approved by the President of said Village and the same in any manner has not been revoked or rescinded. Said copy shows the vote for and against the passage of said Ordinance as said vote was recorded. Said Ordinance was passed at a regular meeting of said President and Board of Trustees held on December 16, 2024, and each and every member of said Board had due and timely notice of said meeting. This certification is based upon the official records of said proceedings of said Board.

I further certify that the amount levied and assessed by the said Ordinance is required by said Village of Thornton to be levied and assessed and extended upon the appropriate tax books for the fiscal year beginning May 1, 2024, and ending April 30, 2025.

Witness my hand and the seal of said Village of Thornton this 16th day of December, 2024.

Nikki Kitakis, Acting Village Clerk Village of Thornton Cook County, Illinois

LEVY ORDINANCE 2024-2025

AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT OF TAXES FOR THE CURRENT FISCAL YEAR BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025, FOR THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS

BE IT ORDAINED by the President and the Board of Trustees of the Village of Thornton, Cook County, Illinois:

SECTION I: That heretofore an ordinance entitled:

APPROPRIATION ORDINANCE - 2024-2025 AN ORDINANCE MAKING APPROPRIATIONS FOR THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2024 AND ENDING APRIL 30,2025

was passed and approved on the ____ day of July, 2024 and duly appropriated for the municipal fiscal year commencing May 1, 2024 and ending April 30, 2025, the sum of NINTEEN MILLION SIX HUNDRED FIFTY SIX THOUSAND SIX HUNDRED SIXTY TWENTY EIGHT AND NO/100 DOLLARS (\$19,656,628.00) for corporate purposes and objects as shown in the first column of the following entitled "Appropriation."

Whereas, the Village of Thornton, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which the Constitution in Section 6(A) thereof grants unto the Village of Thornton as a Home Rule unit of government the power to tax;

NOW, THEREFORE, BE IT ORDAINED by the Board pf Trustees of the Village of Thornton, Illinois, under the power and authority granted to it under the terms and provisions of Article VII, Section 6(A) of the Constitution of the State of Illinois of 1970, as follows:

Said President and Board of Trustees, in accordance with the provisions of said ordinance and of the statutes in such case made and provided, have ascertained and hereby fix and determine the total amount of appropriations for all corporate purposes legally made and to be collected from the tax levy for the current fiscal year in the sum of THREE MILLION SIX HUNDRED THIRTY SIX THOUSAND FOUR HUNDRED SIXTY ONE AND NO/100 DOLLARS (\$3,636,461) is made, and the sums or amounts appropriated to be collected and used for such purposes respectively are specified in detail and are shown in the second column of the following entitled "From Tax Levy",

ARTICLE I - GENERAL CORPORATE PURPOSES

		APPROPRIATION	FROM TAX LEVY
A.	General Administration:	-	
	Salary - Village President	3,300	None
	Salary - Liquor Commissioner	600	None
	Salary - Six Trustees	21,600	None
	Salary - Village Administrator	97,977	48,800
	FICA/Medicare	9,171	None
	Unemployment Insurance	1	None
	IMRF	8,010	None
	Employee Group Insurance	42,274	15,000
	Telephone Service	34,314	15,000
	Engineering/Architect	3,000	None
	Ordinance Updates	17,112	None
	Board Allowances	8,700	None
	Membership Dues	9,444	None
	Convention/Training expenses	4,920	None
	Miscellaneous Expenses	3,600	None
	Computer Support	159,034	None
	Special events	12,420	None
	Equipment Purchases	600	None
	Debt Service Admin. Fees	2,400	None

Total General Administration S 541,479 \$ 78,800		Fund Transfers Legal Settlement Real Estate Tax Payment		103,000 1 1		None None None
Salary - Village Collector		·	\$		\$	
Salary - Village Collector	D	Clark/Callagtavia Office				
Salaries - General 17,883 10,000 Salaries - Overtime 12,000 Nores Salaries - Overtime 12,000 Nores Salaries - Part-time 1,500 Nore Salaries - Part-time 1,500 Nore Salaries - Part-time 1,500 Nore Unemployment Benefits 1 Nore IMRF 7,830 None Employee Group Health Insurance 35,078 15,000 Contracted Services (copier Jease) 2,880 None Postage 4,800 None Memberships 1 None Miscellaneous 2,400 None Office Supplies 12,700 None Pet Tags 120 None Uniforms 1 None Equipment Purchases 1 None Total Clerk/Collector's Office \$ 174,870 \$ 45,000 C. Finance: \$ 1,100 None Salaries - Village Treasurer 23,984 10,000 FLOAMedicare tax	В.			64.490		20,000
Salary - Wilage Clerk 3,600 None Salaries - Part-lime 12,000 None Salaries - Part-lime 1,500 None FICAMediciare tax 8,185 None Unemployment Benefits 1 None IMRF 7,830 None Employee Group Health Insurance 35,678 15,000 Contracted Services (copier lease) 2,880 None Postage 4,800 None Memberships 1 None Training/Conferences 1,590 None Miscellaneous 2,400 None Office Supplies 12,720 None Pet Tags 120 None Equipment Purchases 1 None Total Clerk/Collector's Office \$ 174,870 \$ 45,000 C. Information 1 None Total Clerk/Collector's Office \$ 174,870 \$ 45,000 C. Information 1 None Salaries - Village Treasurer 23,984 1						
Salaries - Overtime						
Salaries - Part-time 1,500 None FICA/Mediciare tax 8,185 None Unemployment Benefits 1 None IMRF 7,830 None Employee Group Health Insurance 35,078 15,000 Contracted Services (copier lease) 2,880 None Postage 4,800 None Memberships 1 None Training/Conferences 1,590 None Miscellaneous 2,400 None Office Supplies 12,720 None Pet Tags 120 None Curioms 1 None Equipment Purchases 1 None Total Clerk/Collector's Office \$ 174,870 \$ 45,000 C. Finance: \$ 10,000 None Salaries - Village Treasurer 23,984 10,000 FICA/Medicare tax 1,835 None Contract Services 1,110 None Memberships 192 None Training		, ,		'		
FICA/Medicare tax						
Unemployment Benefits						
IMRF		Unemployment Benefits				None
Contracted Services (copier lease)				7,830		None
Contracted Services (copier lease)		Employee Group Health Insurance		35,078		15,000
Memberships 1 None Training/Conferences 1,590 None Miscellaneous 2,400 None Office Supplies 12,720 None Pet Tags 120 None Uniforms 1 None Equipment Purchases 1 None Total Clerk/Collector's Office \$ 174,870 \$ 45,000 C. Finance: Salaries - Village Treasurer 23,984 10,000 FICA/Medicare tax 1,835 None Contract Services 1,110 None Memberships 192 None Training 630 None Miscellaneous 1 None Computer Software 1 None Total Finance \$ 27,753 \$ 10,000 D. Street Department: Salaries Software 1 None Salaries - Overtime 15,000 Solaries Software 1 None Salaries - Overtime 15,000 None FICA/Medicare tax 15,000 None				2,880		None
Training/Conferences 1,590 None Miscellaneous 2,400 None Office Supplies 12,720 None Pet Tags 120 None Pet Tags 120 None Pet Tags 120 None Pet Tags 1 None None Pet Tags 1 None None 1 None None None Pet Tags 1 None		Postage		4,800		None
Miscellaneous 2,400 None Office Supplies 12,720 None Pet Tags 120 None Uniforms 1 None Equipment Purchases 1 None Total Clerk/Collector's Office \$ 174,870 \$ 45,000 C. Finance: \$ 174,870 \$ 45,000 Core Salaries - Village Treasurer 23,984 10,000 FICA/Medicare tax 1,835 None Contract Services 1,110 None Contract Services 1,110 None Memberships 192 None Training 630 None Miscellaneous 1 None Computer Software 1 None Training \$ 27,753 \$ 10,000 D. Street Department \$ 27,753 \$ 10,000 Salaries Software 45,781 25,000 Salaries Overtime 15,200 None Salaries Overtime 15,200 None Salaries Overtime 15,576						None
Office Supplies 12,720 None Pet Tags 120 None Uniforms 1 None Equipment Purchases 1 None Total Clerk/Collector's Office \$ 174,870 \$ 45,000 C. Finance: Salaries - Village Treasurer 23,984 10,000 FLCA/Medicare tax 1,835 None Contract Services 1,1110 None Memberships 192 None Training 630 None Miscellaneous 1 None Computer Software 1 None Total Finance \$ 27,753 \$ 10,000 D. Street Department: Salaries Sovertime 15,000 Salaries Overtime 16,200 None Salaries Overtime 16,200 None Salaries-part time 4,500 None FICA/Medicare tax 15,976 None Unemployment benefits 1 None IMRF 15,155 5,000 Empl		Training/Conferences				None
Pet Tags			· ·			
Uniform Equipment Purchases						
Equipment Purchases 1 None Total Clerk/Collector's Office \$ 174,870 \$ 45,000 C. Finance: Salaries - Village Treasurer 23,984 10,000 FICA/Medicare tax 1,835 None Contract Services 1,110 None Memberships 192 None Training 630 None Miscellaneous 1 None Computer Software 1 None Total Finance \$ 27,753 \$ 10,000 D. Street Department: Stool Oncolon Salaries - Overtime \$ 27,753 \$ 10,000 None Salaries - PW Supt. 45,781 25,000 Salaries - Supt. 45,781 25,000 Salaries - Overtime 15,956 None Salaries - Overtime 15,957 None <td></td> <td>5</td> <td></td> <td></td> <td></td> <td></td>		5				
Total Clerk/Collector's Office \$ 174,870 \$ 45,000 C. Finance: Salaries - Village Treasurer 23,984 10,000 FICA/Medicare tax 1,835 None Contract Services 1,110 None Memberships 192 None Training 630 None Miscellaneous 1 None Computer Software 1 None Total Finance \$ 27,753 \$ 10,000 D. Street Department: Salary - PW Supt. 45,781 25,000 Salaries - voertime 126,080 50,000 Salaries-voertime 16,200 None Salaries-part time 4,500 None None FICA/Medicare tax 15,976 None Unemployment benefits 1 None None None Maintenance-Buildings 38,400 None Maintenance-Buildings 38,400 None						
C. Finance: 3alaries - Village Treasurer 23,984 10,000 FICA/Medicare tax 1,835 None Contract Services 1,1110 None Contract Services 1,1110 None Memberships 192 None Training 630 None Miscellaneous 1 None Computer Software 1 None Total Finance \$ 27,753 \$ 10,000 D. Street Department: Salary \$ 25,000 Salary - PW Supt. 45,781 25,000 Salaries-overtime 16,200 None Salaries-overtime 16,200 None Salaries-part time 4,500 None FICA/Medicare tax 15,976 None Unemployment benefits 1 None IMRF 15,155 5,000 Employee Group Health Insurance 49,066 25,000 Maintenance-Vehicles 9,600 None Maintenance-Vehicles 9,600 None <t< td=""><td></td><td>Equipment Purchases</td><td>-</td><td>11_</td><td></td><td>None</td></t<>		Equipment Purchases	-	11_		None
Salaries - Village Treasurer 23,984 10,000 FICA/Medicare tax 1,835 None Contract Services 1,1110 None Memberships 192 None Training 630 None Miscellaneous 1 None Computer Software 1 None Total Finance \$ 27,753 \$ 10,000 D. Street Department: Salaries 126,080 50,000 Salaries 126,080 50,000 Salaries-overtime 16,200 None Salaries-overtime 16,200 None Salaries-part time 4,500 None FICA/Medicare tax 15,976 None Unemployment benefits 1 None Unemployment benefits 1 None IMRF 15,155 5,000 Employee Group Health Insurance 49,066 25,000 Maintenance-Vehicles 9,600 None Maintenance-Vehicles 9,600 <		Total Clerk/Collector's Office	\$	174,870	\$	45,000
FICA/Medicare tax	C.	Finance:				
FICA/Medicare tax		Salaries - Village Treasurer		23,984		10,000
Memberships 192 mone None Training 630 mone None Miscellaneous 1 None Computer Software 1 None Total Finance \$ 27,753 \$ 10,000 D. Street Department: Salary - PW Supt. 45,781 25,000 Salaries 126,080 50,000 Salaries-overtime 16,200 None Salaries-overtime 16,200 None Salaries-overtime 16,200 None Salaries-part time 4,500 None Silaries-part time 4,500 None Victorial Medicare tax 15,976 None Unemployment benefits 1 None MiNRF 15,155 5,000 Employee Group Health Insurance 49,066 25,000 Maintenance-Buildings 38,400 None Maintenance-Fquipment 10,200 None Maintenance-Grounds 48,960 None Maintenance-Gquipment 10,200 None						None
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Miscellaneous Computer Software 1 None None Total Finance \$ 27,753 \$ 10,000 D. Street Department: Salary - PW Supt. 45,781 25,000 Salaries -overtime 126,080 50,000 Salaries-overtime 16,200 None Salaries-part time 4,500 None FICA/Medicare tax 15,976 None Unemployment benefits 1 None IMRF 15,155 5,000 Employee Group Health Insurance 49,066 25,000 Maintenance-Buildings 38,400 None Maintenance-Grounds 48,960 None Maintenance-Founds 48,960 None Maintenance-Equipment 10,200 None Other Contractual Services 22,324 None Motor fuel 18,000 None Heat 36,000 None Street lighting electricity 39,600 None Training/Conferences 120 None Computer Support/IT 3,600		Memberships		192		None
Computer Software 1 None Total Finance \$ 27,753 \$ 10,000 D. Street Department: Salary - PW Supt. 45,781 25,000 Salaries 126,080 50,000 Salaries-overtime 16,200 None Salaries-part time 4,500 None FICA/Medicare tax 15,900 None Unemployment benefits 1 None Unemployment benefits 1 None IMRF 15,155 5,000 Employee Group Health Insurance 49,066 25,000 Maintenance-Buildings 38,400 None Maintenance-Vehicles 9,600 None Maintenance-Equipment 10,200 None Other Contractual Services 22,324 None Other Contractual Services 22,324 None Motor fuel 18,000 None Electricity 7,200 None Heat 36,000 None Street lighting electricity 39,600 None		Training		630		None
Total Finance \$ 27,753 \$ 10,000 D. Street Department: Salary - PW Supt. 45,781 25,000 Salaries 126,080 50,000 Salaries-overtime 16,200 None Salaries-part time 4,500 None FICA/Medicare tax 15,976 None Unemployment benefits 1 None Unemployment benefits 1 None IMRF 15,155 5,000 Employee Group Health Insurance 49,066 25,000 Maintenance-Buildings 38,400 None Maintenance-Grounds 48,960 None Maintenance-Equipment 10,200 None Other Contractual Services 22,324 None Motor fuel 18,000 None Electricity 7,200 None Street lighting electricity 39,600 None Training/Conferences 120 None Computer Support/IT 3,600 None Uniforms 2,400 None		Miscellaneous		1		None
D. Street Department: Salary - PW Supt. 45,781 25,000 Salaries 126,080 50,000 Salaries-overtime 16,200 None Salaries-part time 4,500 None FICA/Medicare tax 15,976 None Unemployment benefits 1 None Unemployment benefits 1 None IMRF 15,155 5,000 Employee Group Health Insurance 49,066 25,000 Maintenance-Buildings 38,400 None Maintenance-Grounds 48,960 None Maintenance-Grounds 48,960 None Maintenance-Equipment 10,200 None Other Contractual Services 22,324 None Motor fuel 18,000 None Electricity 7,200 None Motor fuel 36,000 None Electricity 39,600 None Training/Conferences 120 None Computer Support/IT 3,600 None Uniforms 2,400 None		Computer Software		1	4:	None
Salary - PW Supt. 45,781 25,000 Salaries 126,080 50,000 Salaries-overtime 16,200 None Salaries-part time 4,500 None FICA/Medicare tax 15,976 None Unemployment benefits 1 None IMRF 15,155 5,000 Employee Group Health Insurance 49,066 25,000 Maintenance-Buildings 38,400 None Maintenance-Grounds 48,960 None Maintenance-Grounds 48,960 None Maintenance-Equipment 10,200 None Other Contractual Services 22,324 None Motor fuel 18,000 None Electricity 7,200 None Heat 36,000 None Street lighting electricity 39,600 None Training/Conferences 120 None Computer Support/IT 3,600 None Uniforms 2,400 None Operating Supplies 21,600 None Fund Transfer (Energy Loan-debt Service)		Total Finance	\$	27,753	\$	10,000
Salary - PW Supt. 45,781 25,000 Salaries 126,080 50,000 Salaries-overtime 16,200 None Salaries-part time 4,500 None FICA/Medicare tax 15,976 None Unemployment benefits 1 None IMRF 15,155 5,000 Employee Group Health Insurance 49,066 25,000 Maintenance-Buildings 38,400 None Maintenance-Grounds 48,960 None Maintenance-Grounds 48,960 None Maintenance-Equipment 10,200 None Other Contractual Services 22,324 None Motor fuel 18,000 None Electricity 7,200 None Heat 36,000 None Street lighting electricity 39,600 None Training/Conferences 120 None Computer Support/IT 3,600 None Uniforms 2,400 None Operating Supplies 21,600 None Fund Transfer (Energy Loan-debt Service)	D.	Street Department:				
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Unemployment benefits 1 None IMRF 15,155 5,000 Employee Group Health Insurance 49,066 25,000 Maintenance-Buildings 38,400 None Maintenance-Vehicles 9,600 None Maintenance-Grounds 48,960 None Maintenance-Equipment 10,200 None Other Contractual Services 22,324 None Motor fuel 18,000 None Electricity 7,200 None Heat 36,000 None Street lighting electricity 39,600 None Training/Conferences 120 None Computer Support/IT 3,600 None Uniforms 2,400 None Operating Supplies 21,600 None Equipment Purchases (misc.) 7,800 None Fund Transfer (Energy Loan-debt Service) 10,948 None Collection and disposal of garbage 300,000 150,000		Salaries-part time		4,500		None
IMRF 15,155 5,000 Employee Group Health Insurance 49,066 25,000 Maintenance-Buildings 38,400 None Maintenance-Vehicles 9,600 None Maintenance-Grounds 48,960 None Maintenance-Equipment 10,200 None Other Contractual Services 22,324 None Motor fuel 18,000 None Electricity 7,200 None Heat 36,000 None Street lighting electricity 39,600 None Training/Conferences 120 None Computer Support/IT 3,600 None Uniforms 2,400 None Operating Supplies 21,600 None Equipment Purchases (misc.) 7,800 None Fund Transfer (Energy Loan-debt Service) 10,948 None Collection and disposal of garbage 300,000 150,000		FICA/Medicare tax		15,976		None
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Other Contractual Services 22,324 None Motor fuel 18,000 None Electricity 7,200 None Heat 36,000 None Street lighting electricity 39,600 None Training/Conferences 120 None Computer Support/IT 3,600 None Uniforms 2,400 None Operating Supplies 21,600 None Equipment Purchases (misc.) 7,800 None Fund Transfer (Energy Loan-debt Service) 10,948 None Collection and disposal of garbage 300,000 150,000						
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Street lighting electricity 39,600 None Training/Conferences 120 None Computer Support/IT 3,600 None Uniforms 2,400 None Operating Supplies 21,600 None Equipment Purchases (misc.) 7,800 None Fund Transfer (Energy Loan-debt Service) 10,948 None Collection and disposal of garbage 300,000 150,000		•				
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Uniforms 2,400 None Operating Supplies 21,600 None Equipment Purchases (misc.) 7,800 None Fund Transfer (Energy Loan-debt Service) 10,948 None Collection and disposal of garbage 300,000 150,000						
Operating Supplies 21,600 None Equipment Purchases (misc.) 7,800 None Fund Transfer (Energy Loan-debt Service) 10,948 None Collection and disposal of garbage 300,000 150,000						
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Fund Transfer (Energy Loan-debt Service) 10,948 None Collection and disposal of garbage 300,000 150,000						
Collection and disposal of garbage 300,000 150,000						
Total Street Department \$ 849,511 \$ 255,000			-		<u> </u>	
		Total Street Department	\$	849,511	\$	255,000

F	Legal Services:				
	Retainer - Village Attorney		66,000		30,000
	Special Procecuting Attorney@ \$165/hr				
	Village Attorney @ \$165/hr				
	Labor Attorney		12,000		5,000
	Legal Fees - Litigation Legal Fees - Regulatory		1		None None
	Notices & Publications		1,440		None
				•	
	Total Legal Services	\$	79,442	\$	35,000
F.	Planning & Development Commission:				
	Printing		1		None
	Professional Services		1,380 240		None None
	Training/Conferences Special Projects		1,200		None
		-		-	None
	Total Planning & Development Commission	\$	2,821	\$	
G.					
	Notices		1		None
	Professional Services		1 450		None None
	Membership Dues Training/Conferences		450		None
	Fire and Police Commission		6,000		None
	Total Fire and Police Commission	\$	6,453	\$	_
		E-T		<u> </u>	
Н,	Building Commission:		24.040		45.000
	Salary - Code Enforcement Officer/ Salary- Part time		34,010 18,000		15,000 None
	FICA/Medicare tax		2,602		None
	Unemployment Benefits		2,002		None
	Employee Health Insurance		13,759		None
	Code Enforcement Expenses, including tear downs		48,000		20,000
	Electrical Inspections		2,400		None
	Electrical Inspections @ a rate of \$40.00/inspection				None
	Plumbing Inspections		2,400		None
	Plumbing Inspections @ a rate of \$40.00/inspection				None
	Memberships		1,374		None
	Training/Conferences		1,200		None
	Computer Support/IT		600		None
	Operating Supplies	-	1,200		None
	Total Building Commission	\$	125,546	\$	35,000
1.	Department of Recreation:				
	Salary - Park Director		62,400		15,000
	Salaries-Part time		113,220		25,000
	FICA/Medicare tax		13,435		None
	Unemployment Benefits		10.222		None
	IMRF		10,333 36,743		None
	Employee Health Insurance Maintenance - Equipment:		5,280		4,058 None
	Contract services:		9,840		None
	Programs:		13,920		None
	Motor Fuel		720		None
	Printing		1,800		None
	Training/Conferences		1,200		None
	Computer Support/IT		1,200		None
	Supplies - Office		960		None
	Uniforms		840		None
	Supplies- operating:		2,880		None
	Program Expenses		3,300		None
	Equipment purchases:		6,000	_	None
	Total Department of Recreation	\$	284,072	\$	44,058

TOTAL ARTICLE I - GENERAL CORPORATE PURPOSES	\$ 2,091,947	\$	502,858
ARTICLE II - POLICE DEPARTMENT			
Salary-Police Chief	20,592		None
Salary-Interim Police Chief/DC	112,320		80,000
Salaries-Support Staff	60,320		40,000
Salaries-Sergeants	114,524		75,000
Salaries-Patrol officers	1,094,205		800,000
Salaries-Overtime	90,000		75,000
Salaries-Overtime Salaries-Part-Time	40,680		20,000
ESDA rate of pay will be the State Minimum Wage	40,000		20,000
	59,400		25,000
Salaries - Crossing Guards Tuition Reimbursement	3,600		None
	123,938		75,000
FICA/Medicare tax	123,936		
Unemployment Benefits			None
IMRF	102,754		75,000
Employee Group Health Insurance	349,177		250,000
Maintenance-Vehicles	24,000		None
Maintenance-Equipment	7,200		None
Contractual services	172,489		75,000
Motor fuel	32,400		None
Postage	2,400		None
Printing	720		None
Memberships	6,042		None
Police Training/Conferences	36,688		10,000
Miscellaneous Expenses	2,400		None
Computer Support/IT	15,158		None
Testing	4,230		None
Publication	240		None
Uniforms	25,440		None
Operating Supplies	3,000		None
Equipment Purchases (misc.)	28,502		None
LEADS/NCIC	1	2	None
TOTAL ARTICLE II - POLICE DEPARTMENT	\$ 2,532,421	\$	1,600,000
ARTICLE III - FIRE DEPARTMENT			
Salaries - Fire Chief	93,600		75,000
Salaries - General	566,333		500,000
Salaries - Overtime	80,000		50,000
Salaries - Part-Time	250,000		150,000
FICA/Medicare tax	75,424		50,000
Unemployment benefits	7 0,72		None
IMRF	67,096		25,000
Employee Group Health Insurance	192,876		150,000
Maintenance-Vehicles	48,000		None
Maintenance-Equipment	8,400		None
Contractual Services:	87.163		None
Motor fuel	24,000		None
Postage	120		None
Memberships	13,216		None
Dues-fees	1,200		None
Training/Conferences	23,400		None
<u> </u>			None
Miscellaneous Expenses	1,200 17,041		None
Computer Support/IT	1,200		None
Supplies - Office			None
Uniforms	11,400		
Supplies-operating	22 _, 235 1		None
Foreign Fire Tax			None None
Equipment Debt Service (Fire Engine Payment#1)	13,200 55,038		None
TOTAL ARTICLE III - FIRE DEPARTMENT	\$ 1,652,144	\$	1,000,000
TOTAL ANTIGLE III - FINE DEPARTMENT	Ψ 1,032,144	Ψ	1,000,000

ARTICLE IV - SPECIAL TAX LEVIES

A.	Audit: Payment of audit as provided by law		S	\$	22,622	\$ 15,000
В.	Liability Insurance: Payment of the cost of liability Insurance as provided by law		2	\$	257,510	\$ 175,000
c.	Motor Fuel Tax Street Fund:					
	For street fund representing monies allocated Thornton under the Motor Fuel Tax Law, to be construction, reconstruction and maintenance thoroughfares in said Village of Thornton as the President and Board of Trustees and by the Public Works and Buildings of the State of Illi	e used in the e of such stree may be design the Departmen	ets and nated by			
	Maintenance-streets Maintenance-sidewalks Maintenance-tree removal Maintenance-street lights Engineering Services Salt Signs Traffic Lights		a	\$	135,600 19,200 20,400 4,800 12,000 26,400 9,600 4,800	 None None None None None None None
	Total Motor Fuel Tax Street Fund			\$	232,800	\$
D	Rebuild Illinois Fund:		8			
	For street fund representing monies allocated Thornton under the multi-year program estab State of Illinois, to be used for the construction thoroughfares in said Village of Thornton as in the President and Board of Trustees	lished in 2019 on of streets a	by the nd			
	Engineering Services Infrastructure Improvements		8	\$	6,000 52,410	None None
	Total Rebuild Illinois Fund		:-	\$	58,410	 -
TOTAL AF	RTICLE IV - SPECIAL TAX LEVIES			\$	571,342	\$ 190,000
	ARTICLE V - GRANT EXPEND	ITURES				
A.	Grant Fund: PW Department Grant Expenditures: CDBG Grant-Street resurfacing DCEO Street Resurfacing Police Department Grant Expenditures: ILTSB Body Camera Bulletproof Vests Forfeitures Fire Department Grant Expenditures MABAS net 24 Radio Equip Contingency Total Grant Fund		20	\$	300,000 180,000 6,000 2,400 36,000 18,000 600,000 1,142,400	\$ None None None None None None
B.	SOS Grant-Auto Theft Task Force: Auto Theft Task Force (Thornton) Salaries - Full Time Salaries - overtime Salaries - part time Accountant @ a rate of \$70/hr. FICA/Medicare tax Unemployment benefits		258,053 3,030 15,000 21,120 6	S	4,661,838	None

IMRF Retirement Employees Health Insurance Vehicle Maintenance/Fuel Contracted services Facilities lease Contractual Legal & Audit States Attorney Contracted Payroll to other agencies Contracted Overtime - investigation Travel Materials/supplies Vehicle Acquisition Equipment Purchases Auto Theft Task Force (Chicago)	22,572 53,063 198,000 61,560 28,800 12,000 480,000 2,353,634 960,000 42,000 22,200 111,600 19,200	S	2,101,213		None
Contracted Services Contracted Overtime - Investigations Training & Travel Material/Supplies Vehicle Acquisition Equipment purchases	101,402 1,470,959 9,828 74,304 240,000 204,720				
Total SOS Grant-Auto Theft Task Force		\$	6,763,051	\$	
TOTAL ARTICLE V - GRANT EXPENDITURES		\$	7,905,451	\$	
ARTICLE VI - WATER & SEWER FUND					
Salary - PW Supt.		\$	45,781		None
Salaries-General			56,810		None
Salaries-Overtime			10,612		None
Salaries-Part-Time			2,760		None
FICA			8,871		None
Unemployment Benefits			1		None
IMRF			9,256		None
Employee Group Health Insurance			45,852		None
Maintenance-sewers			34,800		None
Maintenance-Equipment			6,000		None
Maintenance-Ground Reservoir & Tower			6,000		None
Maintenance-Water Tests			5,400		None
Maintenance-Water System			27,600		None
Maintenance-Meters			2,400		None
Telephone			3,000		None
Electricity-pumps			15,600		None
Heat			4,800		None
Water purchases			789,872		None None
Postage Audit			3,960 2,820		None
Legal Fees			4,800		None
Professional services			33,000		None
Engineering/Architect			2,400		None
Dues-fees			300		None
Training/Conferences			1,200		None
Miscellaneous			1,200		None
Computer Support/IT			3,600		None
Supplies-operating WATER			10,200		None
Supplies-operating SEWER			1,800		None
General Insurance			16,200		None
Depreciation			6		None
Interest Expense			6	=	None
TOTAL ARTICLE VI - WATER & SEWER FUND		\$	1,156,907	\$	
ARTICLE VII- TIF EXPENSE					
A. TIF Blackstone:					
Legal Services		\$	3,600		None
Professional services			600		None
Engineering Expense			1		None

	Developer reimbursement			1		None
	Miscellaneous			1		None
	Capital improvements:			103,200		None
	Equipment acquisition			1		None
	Energy Loan-debt service Total TIF Blackstone:		\$	68,974 176,378	\$	None
	Total TIF BlackStolle.		Ψ	170,370	φ	m.
В.	Downtown TIF #3:					
	Legal Expenses		\$	14,400		None
	Professional services			14,400		None
	Engineering services			3,000		None
	Developer reimbursement			49,200		None
	Miscellaneous			1		None
	Computer Support/IT			23,448 28,800		None None
	Capital improvements: Equipment acquisition			26,600		None
	Real Estate Taxes			1		None
	Transfer to other funds			i		None
	Total Downtown TIF #3:		\$	133,252	\$	*
TOTAL AF	RTICLE VII - TIF EXPENSE		\$	309,630	\$	2,
		VIII - DEBT SERVICE	, <u>, , , , , , , , , , , , , , , , , , ,</u>			
	ANTIGLE	VIII - DEBT SERVICE				
	For the payment of principal					
	of the \$1,400,000 G.O. Bond	I, Series		100 177		
	2014	475.000	\$	182,175		None
	Principal Interest	175,000 7,175				
	interest	7,175				
	For the payment of principal	and interest				
	of the \$1,260,000 G. O. Bon					
	2018			136,025		137,690
		115,000				
		21,025				
	Capital Loan-principal			90,474		
	Energy Loan	52,974		00,111		
	Fire Engine Loan	37,500				
	Capital Loan-interest			32,990		
	Energy Loan	15,452				
	Fire Engine Loan	17,538	-		-	
TOTAL AF	RTICLE VIII - DEBT SERVICE		<u> \$ </u>	441,664	\$	137,690
	ARTIC	LE IX - LIBRARY				
				40.000	•	00.000
	Salaries/Professional		\$	40,000 40,000	\$	30,060
	Salaries/Clerical Fringe Benefits:			40,000		29,200
	IMRF			4,000		2,920
	Employee Insurance			20,000		14,600
	FICA			6,000		4,380
	Board and Staff Developmen	nt		4,000		2,920
	Education			12,000		8,760
	Illinois Department of Employ Purchase of Books:	yment Security		2,000		1,460
	Adult			6,500		4,745
	Large print			3,500		2,555
	Teens			2,000		1,000
	Juvenile			2,000		1,000
	Electronic Subscriptions			1,000		730
	Magazines/Periodicals			1,200		876
	Audiobooks:			4.000		2.000
	Adult			4,000		2,920
	Teens			2,000		1,000

	Juvenile		2,000		1,000
	DVDs		,		
			4.500		4.000
	Adult		1,500		1,000
	Juvenile		1,000		500
	Liability Insurance/Bond/WC/Umbrella		12,000		8,760
	Maintenance Repairs		2,500		1,500
	Purchase of Furniture/Equipment		15,000		10,950
	Utilities:				-
	Gas		1,200		843
	Telephone, Internet, Cable		5,000		3,650
	Supplies		4,500		3,285
	Publicity		500		365
	Programming:				~
	Adult		3,500		2,555
					·
	Juvenile		3,000		2,190
	Security		2,500		1,825
	SWAN fees		17,000		12,410
			200		146
	Mileage				
	Travel		250		183
	Contingency		1,500		1,095
	Postage		500		365
	Contractual Services		11,000		8,030
	Accounting Services		20,000		14,600
	Legal Services		4,500		3,285
	Building Enhancement		5,000		3,650
	•				
	Capital Expenses		20,000	N	14,600
	public library is to be secured from a special tax in addition to all other village taxes as authorized by law.				
TAI AI	RTICLE IX - LIBRARY:	dr.	284,350	ė.	205,913_
I AL AI		_\$	204,330	\$	200,913
	ARTICLE X - CAPITAL FUNDS				
A.					
A.	Water Capital Fund:	s	1		None
A.	Water Capital Fund: Engineering/Architect	\$	1		None
A.	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER	\$	1		None
A.	Water Capital Fund: Engineering/Architect	\$			
A.	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER	\$	1		None
A.	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases	\$	1 2,036,006 1		None None None
A.	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments		1 2,036,006 1 45,500	¢	None None
A.	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases	\$	1 2,036,006 1	\$	None None None
A.	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund:		1 2,036,006 1 45,500	\$	None None None
A. B.	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments		1 2,036,006 1 45,500	\$	None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund:	\$	1 2,036,006 1 45,500 2,081,509	\$	None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund:		1 2,036,006 1 45,500	\$	None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services	\$	1 2,036,006 1 45,500 2,081,509	\$	None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements:	\$	1 2,036,006 1 45,500 2,081,509	\$	None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration	\$	1 2,036,006 1 45,500 2,081,509	\$	None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department	\$	1 2,036,006 1 45,500 2,081,509	\$	None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration	\$	1 2,036,006 1 45,500 2,081,509	\$	None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department	\$	1 2,036,006 1 45,500 2,081,509 1 32,500 1		None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works	\$	1 2,036,006 1 45,500 2,081,509	\$	None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department	\$	1 2,036,006 1 45,500 2,081,509 1 32,500 1		None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works	\$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,502		None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration	\$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,502 92,950		None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department	\$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,500 92,950 1		None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works	\$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,500 1 32,502 92,950 1 29,900		None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department	\$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,500 1 29,950 1 29,900 111,800		None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works	\$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,500 1 32,502 92,950 1 29,900		None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department	\$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,500 1 29,950 1 29,900 111,800 121,654	\$	None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department	\$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,500 1 29,950 1 29,900 111,800		None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department Building Improvements:	\$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,500 1 29,950 1 29,900 111,800 121,654 356,305	\$	None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department Building Improvements: Administration	\$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,500 1 29,950 1 29,900 111,800 121,654 356,305	\$	None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department Building Improvements:	\$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,500 1 29,950 1 29,900 111,800 121,654 356,305	\$	None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department Building Improvements: Administration Recreation Department Building Improvements: Administration Recreation Department	\$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,500 1 29,950 1 29,900 111,800 121,654 356,305	\$	None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department Building Improvements: Administration Recreation Department Fire Department Building Improvements: Administration Recreation Department Public Works	\$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,502 92,950 1 29,900 111,800 121,654 356,305	\$	None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements - WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department Building Improvements: Administration Recreation Department Public Works Police Department Public Works Police Department Public Works Police Department	\$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,502 92,950 1 29,900 111,800 121,654 356,305	\$	None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department Building Improvements: Administration Recreation Department Fire Department Building Improvements: Administration Recreation Department Public Works	\$ \$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,502 92,950 1 29,900 111,800 121,654 356,305	\$	None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements - WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department Building Improvements: Administration Recreation Department Public Works Police Department Public Works Police Department Public Works Police Department	\$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,502 92,950 1 29,900 111,800 121,654 356,305	\$	None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements - WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department Building Improvements: Administration Recreation Department Public Works Police Department Public Works Police Department Public Works Police Department Public Works Police Department	\$ \$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,502 92,950 1 29,900 111,800 121,654 356,305	\$	None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements - WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department Building Improvements: Administration Recreation Department Public Works Police Department Public Works Police Department Public Works Police Department	\$ \$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,502 92,950 1 29,900 111,800 121,654 356,305	\$	None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements -WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department Fire Department Building Improvements: Administration Recreation Department Public Works Police Department Fire Department Capital Expenditures required as Grant Match	\$ \$ \$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,502 92,950 1 29,900 111,800 121,654 356,305 1 36,400 1 22,100 1 58,503	\$	None None None None None None None None
	Water Capital Fund: Engineering/Architect Infrastructure improvements - SEWER Infrastructure improvements - WATER Equipment purchases IEPA Debt Payments Total Water Capital Fund: Capital Fund: Professional Services Infrastructure Improvements: Administration Recreation Department Public Works Equipment Acquisition: Administration Recreation Department Public Works Police Department Fire Department Building Improvements: Administration Recreation Department Public Works Police Department Public Works Police Department Public Works Police Department Public Works Police Department	\$ \$ \$ \$	1 2,036,006 1 45,500 2,081,509 1 32,500 1 32,502 92,950 1 29,900 111,800 121,654 356,305	\$	None None None None None None None None

Public Works Police Department Fire Department	\$	1 1 1 5	\$	None None None
Transfer to Other Funds	-	1.		None
Total Capital Fund	\$	447,317	\$	<u>*</u>
C, DUI/Vehicle Replacement Fund: Maintenance Vehicle Miscellaneous Equipment/Vehicle Purchases Interest Expenses Total DUI/Vehicle Replacement Fund	_\$	1,943 1 1 1 1,946	\$	None None None None
TOTAL ARTICLE X - CAPITAL FUNDS	\$	2,530,772	\$\$	<u> </u>
ARTICLE XI - CONTINGENCIES				
Contingencies	¥	180,000	_	None
TOTAL ARTICLE XI - CONTINGENCIES	_\$	180,000	\$	<u>.</u>
GRAND TOTALS	\$	19,656,628	\$	3,636,461
RECAPITULATION				
	ΔΡΡ	ROPRIATION	FRO	M TAX LEVY
Article I - General Corporate Purposes: A. General Administration: B. Clerk/Collector's Office: C. Finance: D. Street Department: E. Legal Services: F. Planning & Development Commission: G. Fire and Police Commission: H. Building Commission: I. Department of Recreation:	\$	541,479 174,870 27,753 849,511 79,442 2,821 6,453 125,546 284,072	\$	78,800 45,000 10,000 255,000 35,000 35,000 44,058
Total Article 1 - General Corporate	\$	2,091,947	\$	502,858
Article II - Police Department:	\$	2,532,421	\$	1,600,000
Article III - Fire Department:	\$	1,652,144	\$	1,000,000
Article IV - Special Tax Levies: A. Audit: B. Liability Insurance: C. Motor Fuel Tax Street Fund: D- Rebuild Illinois Fund: Total Article IV - Special Tax Levies:	\$	22,622 257,510 232,800 58,410 571,342	\$	15,000 175,000
Article V - Grant Expenditures: A. Grant Fund: B. SOS Grant-Auto Theft Task Force: Total Article V - Grant Expenditures:	\$	1,142,400 6,763,051 7,905,451	\$	
Article VI - Water & Sewer Fund	\$	1,156,907	\$	·
Article VII - TIF Expense: A. TIF Blackstone: B. Downtown TIF #3: Total Article VII - TIF Expense:	\$	176,378 133,252 309,630	\$	5. 2.
Article VIII - Debt Service:	\$	441,664	\$	137,690
Article IX - Library:	\$	284,350	\$	205,913

Article X - Capital Funds: A. Water Capital Fund: B. Capital Fund: C, DUI/Vehicle Replacement Fund: Total Article X - Capital Funds:	\$	2,081,509 447,317 1,946 2,530,772	\$	ख खु <u>ख</u>
Article XI - Contingencies	\$\$	180,000	\$	
GRAND TOTALS		19,656,628	\$	3,636,461
SECTION III: That the Village Clerk be, and she hereby is directly duly certified by said Clerk in accordance with the provisions of the SECTION IV: That this ordinance shall be in full force and effective.	e statue in such cas	e made and provided	d.	
PASSED this 16th day of December, 2024.				
VOTE:				
AYES:				
NAYS:				
ABSENT:				
APPROVED this 16th day of December 2024.	Joseph	oh Pisarzewski, Villa	ge Acting Pre	sident
		e of Thornton, Cook		
ATTESTED AND FILED in my office as Village Clerk this 16t				
		Kitakis, Village Clerk e of Thornton, Cook		nis
PUBLISHED by me as required by law this 16th day of Dece	ember, 2024, in pam	phlet form.		
		Kitakis, Village Clerk e of Thornton, Cook		nis .
STATE OF ILLINOIS				
) SS COUNTY OF COOK				
VILLAGE OF THORNTON				2

I, the undersigned, being the duly elected, qualified and now acting Clerk of the Village of Thornton, County of Cook, State of Illinois, and keeper of the records, files and seal of said Village, do hereby certify that the attached and foregoing Ordinance is a true and correct copy of an ordinance entitled:

LEVY ORDINANCE 2024-2025

AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT OF TAXES FOR THE CURRENT FISCAL YEAR BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025, FOR THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS

which has been passed by motion duly made, and seconded and carried by affirmative vote of the majority of members of the Board of Trustees of said Village of Thornton and the said Trustees were voting at a duly convened meeting, and said Ordinance has been signed and approved by the President of said Village and the same in any manner has not been revoked or rescinded. Said Ordinance was passed at a regular meeting of said President and Board of Trustees held on December 16, 2024 and each and every member of said Board had due and timely notice of said meeting. This certification is based upon the official records of the said proceedings of said Board.

I further certify that the amount levied and assessed by the said Ordinance is required by said Village of Thornton to be levied and assessed and extended upon the appropriate tax books for the fiscal year beginning May 1, 2024 and ending April 30, 2053.				
Witness my hand and the seal of said Village of Thornton this i6th day of December 2024.				
(Seal)				
				Nikki Kitakis, Village Clerk Village of Thornton, Cook County, Illinois
STATE OF ILLINOIS COUNTY OF COOK VILLAGE OF THORNTON)	SS		
TRUTH IN TAXATION				

CERTIFICATE OF COMPLIANCE

I, Joseph Pisarzewski, hereby certify that I am the presiding officer of the Village of Thornton, Thornton, Illinois, and as such presiding officer, I certify that the Levy Ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35ILCS 200/18-60 through 18-25 (2002).

This certificate applies to the 2024 levy

WITNESS my hand and the seal of said Village of Thornton this i6th day of December 2024

Joseph Pisarzewski, Village Acting President and Presiding Officer Village of Thornton, Cook County, Illinois