Budget line item Transfer Request for FY25 at 5/19/2025 board meeting

01-50-6015	Fica/Medicre taxes	250.00
01-50-6020	IMRF retirement	(250.00)
01-50-7076	Engineering	2,000.00
01-50-7078	Ordinance Updates	800.00
01-50-8007	Computer Support	7,500.00
01-50-8054	General Insurance	(10,300.00)
01-51-7025	Contracted Services	300.00
01-51-7065	Postage	600.00
01-51-6021	Employee Health Ins	(900.00)
01-53-6015	Fica/Medicare	65.00
01-53-7069	Audit	200.00
01-53-8005	Training	(265.00)
01-54-7073	Legal Fees	2,700.00
01-54-7071	Legal Fees - Labor	(2,300.00)
01-54-7061	Notice	(200.00)
01-50-8002	Memberships	(200.00)
01-59-7092	Electrical Inspector	200.00
01-59-7094	Plumbing Inspector	(200.00)
01-60-8004	Dues	25.00
01-60-8008	Testing	(25.00)
01-61-6001	Salaries	240.00
01-61-6005	PT Salaries	(240.00)
01-63-6001	Salaries	1,335.00
01-63-6002	Salaries OT	(1,335.00)

01-63-7044	Street Light Electricity	2,900.00
01-63-7008	Maintenance Ground	(2,900.00)
01-67-6001	Salaries	20,000.00
01-67-6002	OT Salaries	(11,000.00)
01-67-6005	Pt Salaries	(3,500.00)
01-67-6021	Health In	(5,500.00)
01-67-7031	Motor Fuel	600.00
01-67-7002	Maint Vehicle	(600.00)
01-67-8006	Miscellaneous	500.00
01-67-8005	Training Conference	(500.00)
01-69-6005	Salaries PT	3,000.00
01-69-6002	Salaries OT	(3,000.00)
01-69-7025	Contracted Services	1,500.00
01-69-8005	Training	(1,500.00)

Water

02-74-6001	Salaries	1,600.00
02-74-6002	Salaries OT	(1,200.00)
02-74-60615	FICA	(400.00)

Capital

08-61-8066	Building Improvement - Rec	40,000.00
08-61-8067	Infrastructure Improvements - Rec	(22,000.00)
08-67-8066	Building Improvement - PD	(7,000.00)
08-67-8064	Equipment Acqiusition - Pd	(11,000.00)

Downtown TIF 3

11-74-7075	Professional Fees	8,000.00
11-74-7089	Developer Reimbursement	(8,000.00)

Water Capital Imp

14-74-8062	Infratructure imp - Sewer	3,500.00
14-74-8063	Infratructure imp - Water	(3,500.00)