

Budget line item Transfer Request for 4/7/2025

01-50-7076	Engineering	15,000.00
01-50-7078	Ordinance Updates	(14,000.00)
01-50-6021	Health Insurance	(1,000.00)
01-50-8006	Miscellaneous	2,000.00
01-50-6021	Health Insurance	(2,000.00)
01-50-8007	Computer Support	10,000.00
01-50-7040	Telephone	(10,000.00)
01-59-6015	Fica/Medicare - Bldg	2,000.00
01-59-7010	Code Enforcement	(2,000.00)
01-63-6002	Salaries OT - PW	8,000.00
01-63-6005	Salaries PT - PW	(3,000.00)
01-63-6021	Health insurance- PW	(5,000.00)
01-63-7025	Contract Services	3,500.00
01-63-7001	Maint - Bldg - PW	(3,500.00)
01-67-6016	Unemployment - PD	100.00
01-67-6021	Health Ins. - PD	(100.00)
Water		
02-74-7021	Maint- Water System	28,000.00
02-74-6005	Salaries - PT Water	(2,500.00)
02-74-7016	Maint- Sewer System	2,000.00
02-74-7018	Maint - Equipment	(3,000.00)
02-74-7023	Maint - Meters	(2,500.00)
02-74-7073	Legal Fees	(1,000.00)
02-74-7075	Professional Services	(10,000.00)
02-74-8007	Computer	(3,000.00)
02-74-8005	Training	(1,000.00)
02-74-8014	Supplies- Water	(3,600.00)
02-74-8015	Supplies - Sewer	(1,400.00)
02-74-7019	Maint ground res & Tower	(2,000.00)
Capital		
08-61-8066	Building Improvement - Rec	80,000.00
08-50-8064	Equipment - Admin	(70,000.00)
08-67-8066	Building Improvement - PD	(10,000.00)
SOS Grant		
15-67-7070	Facilities Lease	1,000.00
15-67-7025	Contractual Services	(1,000.00)