

Line item	Description	Amount	
01-61-7018	Carpet cleaning	\$600.00	
	Scoreboard maint.	\$500.00	
	Strip/Wax	\$1,500.00	
01-61-7025	Scorekeeper	\$400.00	
	Umpire fees	\$2,560.00	
01-61-7026	Bus	\$800.00	
	Trips	\$800.00	
01-61-7067	Roeda signs	\$400.00	
01-61-8005	Conferences	\$500.00	
01-61-8064	Preschool lockers	\$500.00	
	Basket tosses	\$1,800.00	<u>\$10,360.00</u>
Capital Budget	Concessions	\$25,000.00	
	Remaining in Asbestos	\$3,200.00	
	Remaining of doors	\$1,000.00	<u>\$29,200.00</u>
	Total		<u>\$39,560.00</u>