

VILLAGE OF THORNTON

115 EAST MARGARET STREET • THORNTON, ILLINOIS 60476 PHONE (708) 877-4456 • FAX (708) 877-4458

Memorandum

Date: April 21, 2025

To: Village Board and President

From: Melissa Wiak, Village Administrator

Subject: FY 25 Line-Item Transfer Requests

Administration:

Increase: 01-50-8007 Computer Support \$5,000

Decrease: 01-50-6021 Health Insurance (\$5,000)

Village Clerk/Collector's Office:

Increase: 01-51-7025 Contracted Services \$600.00

Decrease: 01-51-6021 Health Insurance (\$600.00)

Recreation:

Increase: 01-61-6016 Unemployment Benefits \$4,300.00

Decrease: 01-61-6005 PT Salaries (\$4,300.00)

Legal:

Increase: 01-54-7073 Legal Fees \$5,000

Decrease: 01-54-7061 Notices (\$1,000)

Decrease: 01-50-8054 General Insurance (\$4,000)

Water/Sewer:

Increase: 02-74-7040 Telephone \$700.00

Decrease: 02-74-6021 Health Insurance (\$700.00)

MFT:

Increase: 04-80-8076 Traffic Lights \$2,000

Decrease: 04-80-8075 Signs (\$2,000)

Capital Fund:

Increase: 08-61-8066 Building Improvements \$3,000

Decrease: 08-61-8067 Infrastructure Map (\$3,000)