

Town of Thunderbolt
March 31, 2026

	Line Item	BUDGET FY 2026	Amendment	Final Amendment	Amended Budget 2026	Actuals Year to Date	YTD %
REVENUES							
Taxes	031	2,773,000	-	-	2,773,000	587,841	21%
Licenses and Permits	032	166,500	-	-	166,500	130,516	78%
Intergovernmental	033	43,500	-	-	43,500	39,968	92%
Charges for Services	034	79,750	-	-	79,750	93,270	117%
Fines & Forfeitures	035	160,000	-	-	160,000	34,057	21%
Miscellaneous	038	460,000	-	-	460,000	68,590	15%
Water/Sewer	400	2,074,000	-	-	2,074,000	399,816	19%
Solidwaste	540	300,000	-	-	300,000	75,277	25%
Other Income	038	55,000	-	-	55,000	10,793	20%
Hotel Motel STR Tax	Fund 275	150,000	-	-	150,000	54,110	36%
TOTAL REVENUES		6,261,750	-	-	6,261,750	1,494,237	24%
EXPENSES							
Mayor And Council	130	148,550	-	-	148,550	38,941	26%
General Administrative	150	731,000	-	-	731,000	215,924	30%
Police	300	1,119,500	-	-	1,119,500	325,967	29%
Municipal Court	265	144,050	-	-	144,050	44,296	31%
Fire	350	776,050	-	-	776,050	181,547	23%
Streets	400	637,000	-	-	637,000	133,792	21%
Senior Citizens	550	29,500	-	-	29,500	3,432	12%
Recreation	610	58,500	-	-	58,500	8,658	15%
Thunderbolt Museum	660	18,500	-	-	18,500	1,493	8%
Zoning Board/Commission	741	20,100	-	-	20,100	1,480	7%
Water/Sewer	400	2,129,000	-	-	2,129,000	507,031	24%
Solidwaste	540	317,000	-	-	317,000	122,989	39%
Hotel Motel STR Tax	Fund 275	150,000	-	-	150,000	-	0%
TOTAL EXPENSES		6,278,750	-	-	6,278,750	1,585,550	25%
(DEFICIT) SURPLUS		(17,000)			(17,000)	(91,313)	

Capital Expenses	Fund 350	325,000	-	-	325,000	-	0%
TOTAL CAPITAL EXPENSES		325,000	-	-	325,000	-	0%

SPLOST Revenue	Fund 320	350,000	-	-	350,000	297,592	85%
SPLOST Expenses	Fund 320	3,875,000	-	-	3,875,000	59,887	2%
Total SPLOST		(3,525,000)			(3,525,000)	237,706	

