

Town of Thunderbolt  
November 30, 2025

	Line Item	BUDGET FY 2025	Amendment	Final Amendment	Amended Budget 2025	Actuals Year to Date	YTD %
<b>REVENUES</b>							
Taxes	031	2,610,500	-	-	2,610,500	2,548,453	98%
Licenses and Permits	032	147,500	5,500	-	153,000	128,513	87%
Intergovernmental	033	35,000	-	-	35,000	535,194	1529%
Charges for Services	034	74,400	-	-	74,400	320,343	431%
Fines & Forfeitures	035	137,000	-	-	137,000	86,178	63%
Miscellaneous	038	220,000	493,500	-	713,500	308,885	140%
Water/Sewer	400	1,993,525	-	-	1,993,525	1,871,928	94%
Solidwaste	540	295,000	-	-	295,000	267,916	91%
Other Income	038	50,000	-	-	50,000	48,182	96%
SPLOST	320	2,100,000	-	-	2,100,000	977,761	47%
Hotel Motel STR Tax	275	50,000	-	-	50,000	159,359	319%
<b>TOTAL REVENUES</b>		<b>7,712,925</b>	<b>499,000</b>	<b>-</b>	<b>8,211,925</b>	<b>7,252,712</b>	<b>94%</b>
<b>EXPENSES</b>							
Mayor And Council	130	128,994	-	-	128,994	105,189	82%
General Administrative	150	642,404	145,000	-	787,404	718,967	112%
Police	300	964,068	30,000	-	994,068	1,131,974	117%
Municipal Court	265	143,351	10,000	-	153,351	134,802	94%
Fire	350	665,377	40,000	-	705,377	647,461	97%
Streets	400	492,106	66,000	-	558,106	534,673	109%
Senior Citizens	550	57,000	-	-	57,000	18,369	32%
Recreation	610	46,000	208,000	-	254,000	354,474	771%
Thunderbolt Museum	660	4,000	-	-	4,000	9,193	230%
Zoning Board/Commission	741	21,100	-	-	21,100	17,378	82%
Capital Savings		60,000	-	-	60,000	58,000	97%
Water/Sewer	400	2,240,922	-	-	2,240,922	1,952,362	87%
Solidwaste	540	296,244	-	-	296,244	322,018	109%
SPLOST	320	2,100,000	-	-	2,100,000	254,533	12%
<b>TOTAL EXPENSES</b>		<b>7,861,566</b>	<b>499,000</b>	<b>-</b>	<b>8,360,566</b>	<b>6,259,394</b>	<b>80%</b>
<b>SURPLUS</b>		<b>(148,641)</b>		<b>(148,641)</b>		<b>993,318</b>	

Capital Expenses	Fund 350	417,500	-	-	417,500	89,895	22%
<b>TOTAL CAPITAL EXPENSES</b>		<b>417,500</b>	<b>-</b>	<b>-</b>	<b>417,500</b>	<b>89,895</b>	<b>0</b>

