

Town of Thunderbolt
October 31, 2025

	Line Item	BUDGET FY 2025	Amendment	Final Amendment	Amended Budget 2025	Actuals Year to Date	YTD %
REVENUES							
	031	2,610,500	-	-	2,610,500	2,102,554	81%
	032	147,500	5,500	-	153,000	129,852	88%
	033	35,000	-	-	35,000	535,194	1529%
	034	74,400	-	-	74,400	297,753	400%
	035	137,000	-	-	137,000	72,367	53%
	038	220,000	493,500	-	713,500	285,193	130%
	400	1,993,525	-	-	1,993,525	1,705,357	86%
	540	295,000	-	-	295,000	242,740	82%
	038	50,000	-	-	50,000	44,054	88%
	320	2,100,000	-	-	2,100,000	880,415	42%
	275	50,000	-	-	50,000	146,506	293%
	TOTAL REVENUES	7,712,925	499,000	-	8,211,925	6,441,983	84%
EXPENSES							
	130	128,994	-	-	128,994	90,722	70%
	150	642,404	145,000	-	787,404	666,095	104%
	300	964,068	30,000	-	994,068	1,020,478	106%
	265	143,351	10,000	-	153,351	119,358	83%
	350	665,377	40,000	-	705,377	591,218	89%
	400	492,106	66,000	-	558,106	491,796	100%
	550	57,000	-	-	57,000	16,834	30%
	610	46,000	208,000	-	254,000	341,041	741%
	660	4,000	-	-	4,000	8,754	219%
	741	21,100	-	-	21,100	15,475	73%
		60,000	-	-	60,000	58,000	97%
	400	2,240,922	-	-	2,240,922	1,738,690	78%
	540	296,244	-	-	296,244	290,201	98%
	320	2,100,000	-	-	2,100,000	253,521	12%
	TOTAL EXPENSES	7,861,566	499,000	-	8,360,566	5,702,184	73%
SURPLUS		(148,641)		(148,641)		739,799	

Capital Expenses	Fund 350	417,500	-	-	417,500	89,895	22%
TOTAL CAPITAL EXPENSES		417,500	-	-	417,500	89,895	0

