

Town of Thunderbolt  
December 31, 2025

	Line Item	BUDGET FY 2025	Amendment	Final Amendment	Amended Budget 2025	Actuals Year to Date	YTD %
<b>REVENUES</b>							
Taxes	031	2,610,500	-	-	2,610,500	2,676,809	103%
Licenses and Permits	032	147,500	5,500	-	153,000	156,915	103%
Intergovernmental	033	35,000	-	-	35,000	535,194	1529%
Charges for Services	034	74,400	-	-	74,400	342,581	460%
Fines & Forfeitures	035	137,000	-	-	137,000	97,081	71%
Miscellaneous	038	220,000	493,500	-	713,500	342,013	48%
Water/Sewer	400	1,993,525	-	-	1,993,525	2,012,802	101%
Solidwaste	540	295,000	-	-	295,000	291,528	99%
Other Income	038	50,000	-	-	50,000	52,132	104%
SPLOST	320	2,100,000	-	-	2,100,000	1,163,331	55%
Hotel Motel STR Tax	275	50,000	-	-	50,000	169,375	339%
<b>TOTAL REVENUES</b>		<b>7,712,925</b>	<b>499,000</b>	<b>-</b>	<b>8,211,925</b>	<b>7,839,760</b>	<b>95%</b>
<b>EXPENSES</b>							
Mayor And Council	130	128,994	-	-	128,994	115,111	89%
General Administrative	150	642,404	145,000	-	787,404	819,379	104%
Police	300	964,068	30,000	-	994,068	1,253,079	126%
Municipal Court	265	143,351	10,000	-	153,351	151,149	99%
Fire	350	665,377	40,000	-	705,377	711,188	101%
Streets	400	492,106	66,000	-	558,106	572,461	103%
Senior Citizens	550	57,000	-	-	57,000	19,097	34%
Recreation	610	46,000	208,000	-	254,000	365,945	144%
Thunderbolt Museum	660	4,000	-	-	4,000	9,396	235%
Zoning Board/Commission	741	21,100	-	-	21,100	19,358	92%
Capital Savings		60,000	-	-	60,000	58,000	97%
Water/Sewer	400	2,240,922	-	-	2,240,922	2,070,964	92%
Solidwaste	540	296,244	-	-	296,244	351,335	119%
SPLOST	320	2,100,000	-	-	2,100,000	254,533	12%
<b>TOTAL EXPENSES</b>		<b>7,861,566</b>	<b>499,000</b>	<b>-</b>	<b>8,360,566</b>	<b>6,770,995</b>	<b>81%</b>
<b>SURPLUS (DEFICIT)</b>		<b>(148,641)</b>		<b>(148,641)</b>		<b>1,068,765</b>	

Capital Expenses	Fund 350	417,500	-	-	417,500	89,895	22%
<b>TOTAL CAPITAL EXPENSES</b>		<b>417,500</b>	<b>-</b>	<b>-</b>	<b>417,500</b>	<b>89,895</b>	<b>22%</b>

