

**Town of Thunderbolt
 FY 2025 Budget Amendment #2
 May 13, 2026 Council Meeting**

The following budget increases will adjust the budget year-to-date actual to agree with the updated projection through 12/31/2025:

Hotel Motel	2025 Budget	2025 Projected Total Year	Budget Excess (Violation)	Increase
REVENUES				
31410 Hotel Motel Tax Revenue	166,000	178,878	12,878	12,878
	<u>166,000</u>	<u>178,878</u>	<u>12,878</u>	<u>12,878</u>
EXPENDITURES				
52325 Trade & Convention Center	27,556	30,124	(2,568)	2,568
52326 Tourism	83,017	58,000	25,017	(25,017)
Hotel Motel Transfers Out	55,427	90,754	(35,327)	35,327
	<u>166,000</u>	<u>178,878</u>	<u>(12,878)</u>	<u>12,878</u>