

**Town of Thunderbolt
 FY 2025 Budget Amendment #2
 May 13, 2026 Council Meeting**

The following budget increases will adjust the budget year-to-date actual to agree with the updated projection through 12/31/2025:

General Fund	2025 Budget	2025 Projected Total Year	Budget Excess (Violation)	Increase
EXPENDITURES				
32000 POLICE DEPARTMENT				
53110 Supplies	20,000	26,117	(6,117)	6,117
54211 Capital Purchases	-	242,084	(242,084)	242,084
42010 STREETS				
52120 Contract Services	50,000	80,238	(30,238)	30,238
52324 Leases / Equipment Rental	10,000	44,594	(34,594)	34,594
61000 RECREATION				
52120 Contract Services	7,500	30,924	(23,424)	23,424
53110 Supplies	10,000	23,634	(13,634)	13,634
54250 Capital Purchases	208,000	282,665	(74,665)	74,665
			(424,756)	424,756
REVENUES				
33000 FEMA Reimbursement	-	424,756	424,756	424,756
			424,756	424,756