

Town of Thunderbolt  
January 31, 2026

	Line Item	BUDGET FY 2026	Amendment	Final Amendment	Amended Budget 2026	Actuals Year to Date	YTD %
<b>REVENUES</b>							
Taxes	031	2,773,000	-	-	2,773,000	154,299	6%
Licenses and Permits	032	166,500	-	-	166,500	95,771	58%
Intergovernmental	033	43,500	-	-	43,500	-	0%
Charges for Services	034	79,750	-	-	79,750	27,033	34%
Fines & Forfeitures	035	160,000	-	-	160,000	11,019	7%
Miscellaneous	038	460,000	-	-	460,000	24,725	5%
Water/Sewer	400	2,074,000	-	-	2,074,000	124,670	6%
Solidwaste	540	300,000	-	-	300,000	25,081	8%
Other Income	038	55,000	-	-	55,000	4,280	8%
SPLOST	Fund 320	350,000	-	-	350,000	98,618	28%
Hotel Motel STR Tax	Fund 275	150,000	-	-	150,000	17,817	12%
<b>TOTAL REVENUES</b>		<b>6,611,750</b>	<b>-</b>	<b>-</b>	<b>6,611,750</b>	<b>583,312</b>	<b>9%</b>
<b>EXPENSES</b>							
Mayor And Council	130	148,550	-	-	148,550	11,135	7%
General Administrative	150	731,000	-	-	731,000	80,095	11%
Police	300	1,119,500	-	-	1,119,500	95,894	9%
Municipal Court	265	144,050	-	-	144,050	14,491	10%
Fire	350	776,050	-	-	776,050	61,662	8%
Streets	400	637,000	-	-	637,000	29,314	5%
Senior Citizens	550	29,500	-	-	29,500	1,370	5%
Recreation	610	58,500	-	-	58,500	524	1%
Thunderbolt Museum	660	18,500	-	-	18,500	222	1%
Zoning Board/Commission	741	20,100	-	-	20,100	-	0%
Water/Sewer	400	2,129,000	-	-	2,129,000	147,390	7%
Solidwaste	540	317,000	-	-	317,000	31,360	10%
SPLOST	Fund 320	3,875,000	-	-	3,875,000	1,753	0%
Hotel Motel STR Tax	Fund 275	150,000	-	-	150,000	-	100%
<b>TOTAL EXPENSES</b>		<b>10,153,750</b>	<b>-</b>	<b>-</b>	<b>10,153,750</b>	<b>475,211</b>	<b>5%</b>
<b>(DEFICIT) SURPLUS</b>		<b>(3,542,000)</b>			<b>(3,542,000)</b>	<b>108,102</b>	

Capital Expenses	Fund 350	325,000	-	-	325,000	-	0%
<b>TOTAL CAPITAL EXPENSES</b>		<b>325,000</b>	<b>-</b>	<b>-</b>	<b>325,000</b>	<b>-</b>	<b>0%</b>

