

Town of Thunderbolt
March 31, 2025

	Line Item	BUDGET FY 2025	Amendment	Final Admendment	Amended Budget 20255	Actuals Year to Date	YTD %
REVENUES							
	031	2,610,500	-	-	2,610,500	578,017	22%
	032	147,500	-	-	147,500	104,428	71%
	033	35,000	-	-	35,000	-	0%
	034	74,400	-	-	74,400	50,123	67%
	035	137,000	-	-	137,000	36,658	27%
	038	220,000	-	-	220,000	88,622	40%
	400	1,993,525	-	-	1,993,525	513,297	26%
	540	295,000	-	-	295,000	74,902	25%
	038	50,000	-	-	50,000	11,488	23%
	320	2,100,000	-	-	2,100,000	183,180	9%
	275	50,000	-	-	50,000	29,608	59%
	TOTAL REVENUES	7,712,925	-	-	7,712,925	1,670,324	22%
EXPENSES							
	130	128,994	-	-	128,994	25,554	20%
	150	642,404	-	-	642,404	199,599	31%
	156	-	-	-	-	6,530	100%
	300	964,068	-	-	964,068	375,724	39%
	265	143,351	-	-	143,351	34,645	24%
	350	665,377	-	-	665,377	184,127	28%
	400	492,106	-	-	492,106	104,780	21%
	550	57,000	-	-	57,000	4,099	7%
	610	46,000	-	-	46,000	16,877	37%
	660	4,000	-	-	4,000	3,097	77%
	741	21,100	-	-	21,100	2,860	14%
	400	60,000	-	-	60,000	39,250	65%
	400	2,240,922	-	-	2,240,922	517,058	23%
	540	296,244	-	-	296,244	83,829	28%
	320	2,100,000	-	-	2,100,000	66,175	3%
	TOTAL EXPENSES	7,861,566	-	-	7,861,566	1,664,202	21%
SURPLUS		(148,641)		(148,641)		6,122	
Capital Expenses	Fund 350	417,500	-	-	417,500	10,500	3%
TOTAL CAPITAL EXPENSES		417,500	-	-	417,500	10,500	0

