

July Board Information

19th August 2024



TEXARKANA
— REGIONAL AIRPORT —

Authority Chair
Adger Smith

Director's Report



2nd QTR Budget Totals

2023

- Revenues — \$1,412,889 86%
- Revenue less Subsidy - \$737,111 45%
- Expenditure - \$1,088,076 40%
- Revenue - Expenditure - \$351,879
- Total less Subsidy - **\$350,966**

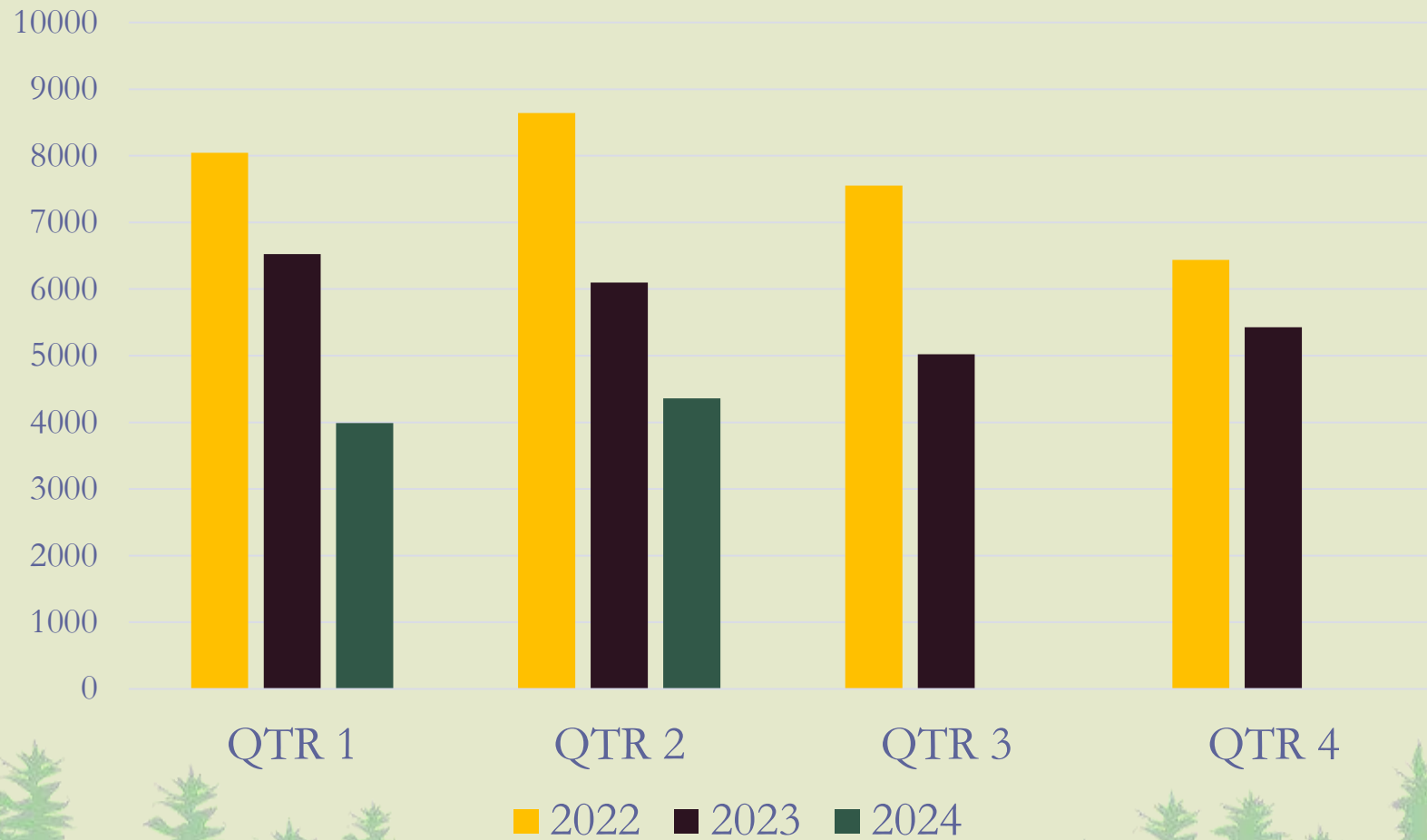
June 2024 Totals

	<i>2023</i>
● Operations – 1,575	-20%
● Enplanements – 3,135	-26%
● Parking Rev - \$33,235	0%
● Rental Car Rev - \$25,109	0%
● Load Factor – 79%	7%
● Landing Fee Rev - \$6,781	-16%

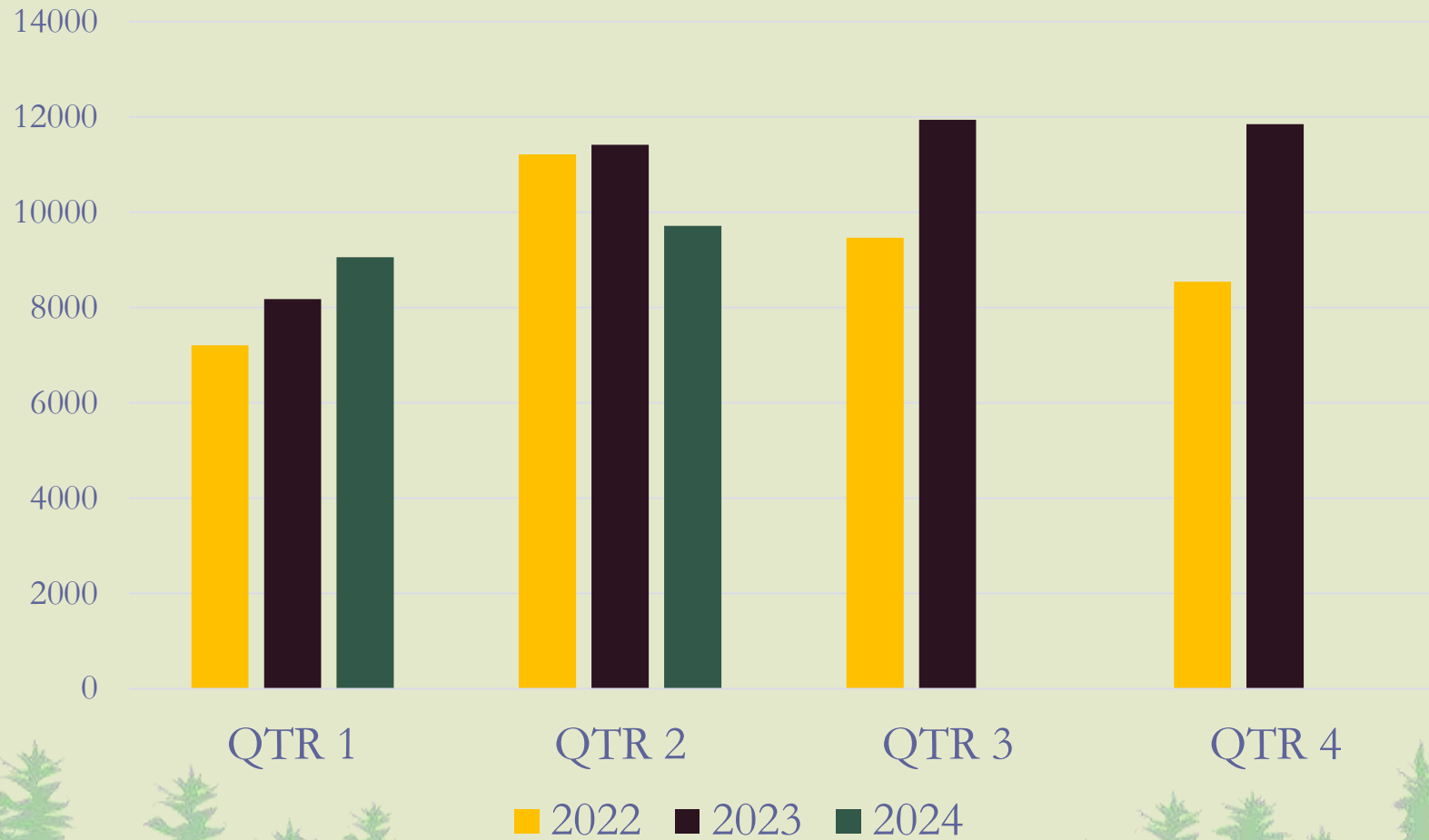
2024
Avgas
Jet
TOTAL

January	February	March	April	May	June	Totals
2095	3104	4027	3443	3284	4438	20,391
43,870	40,525	52,589	53,902	62,673	58,007	311,566
45,965	43,629	56,616	57,345	65,957	62,445	331,957

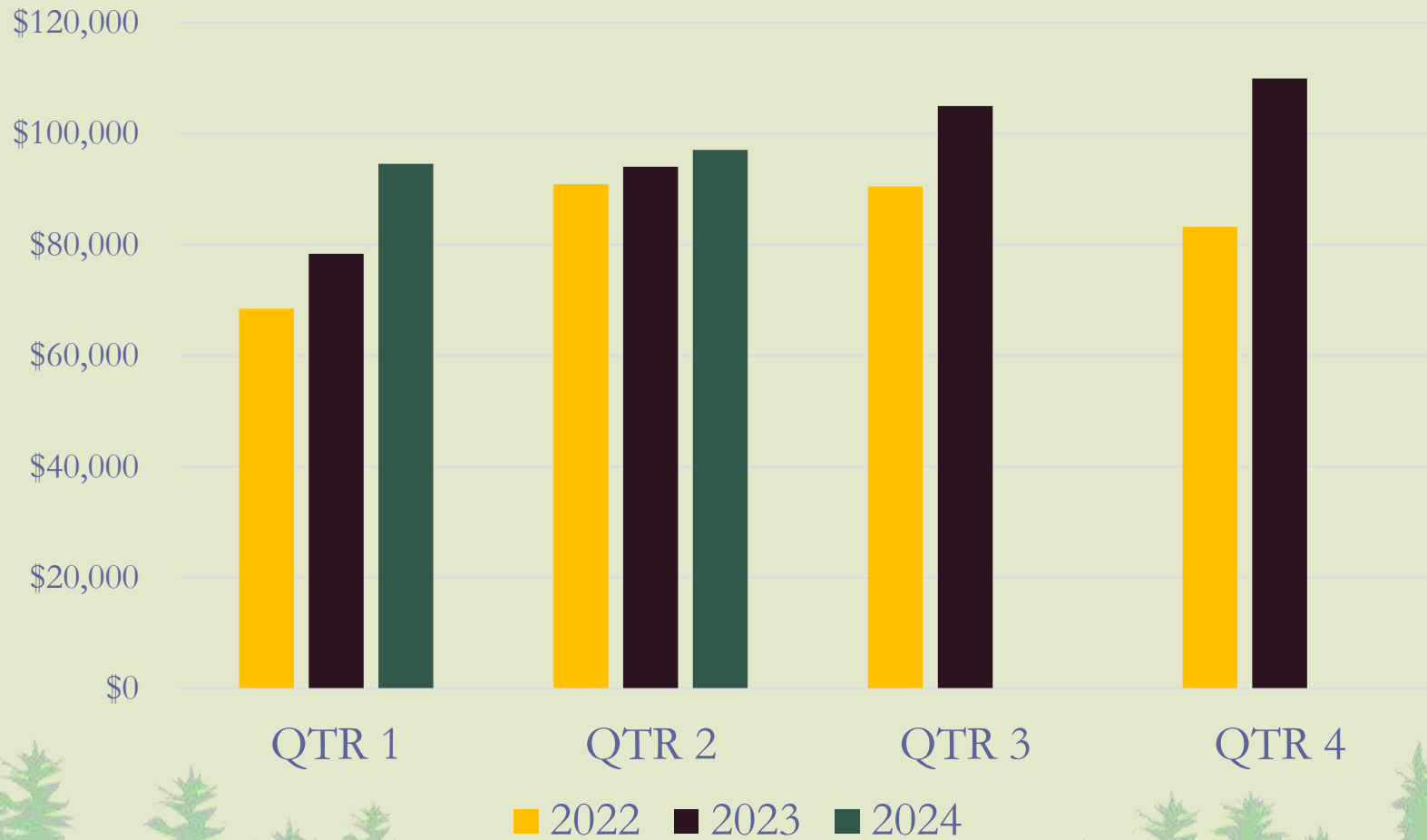
Operations



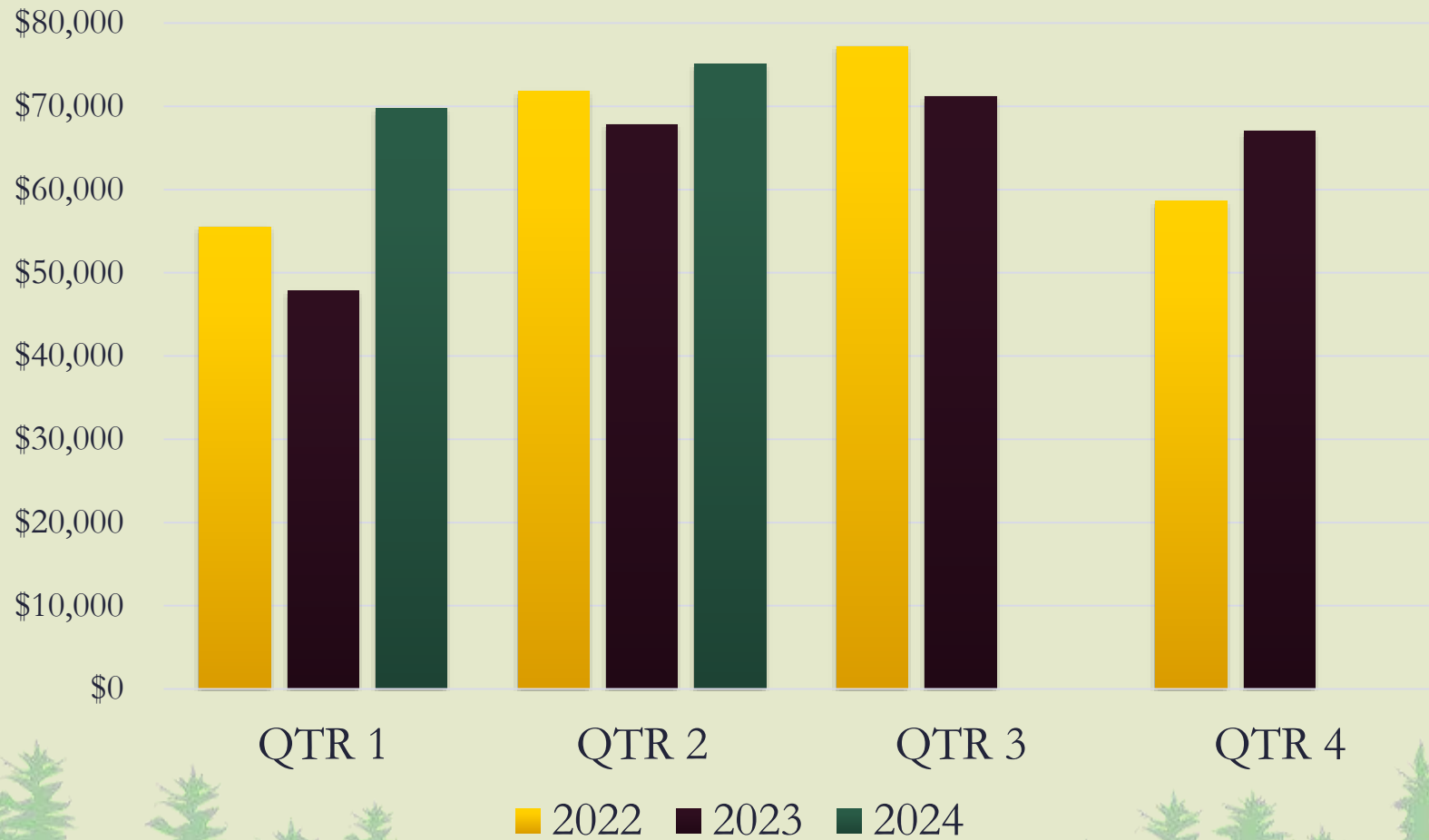
Enplanements



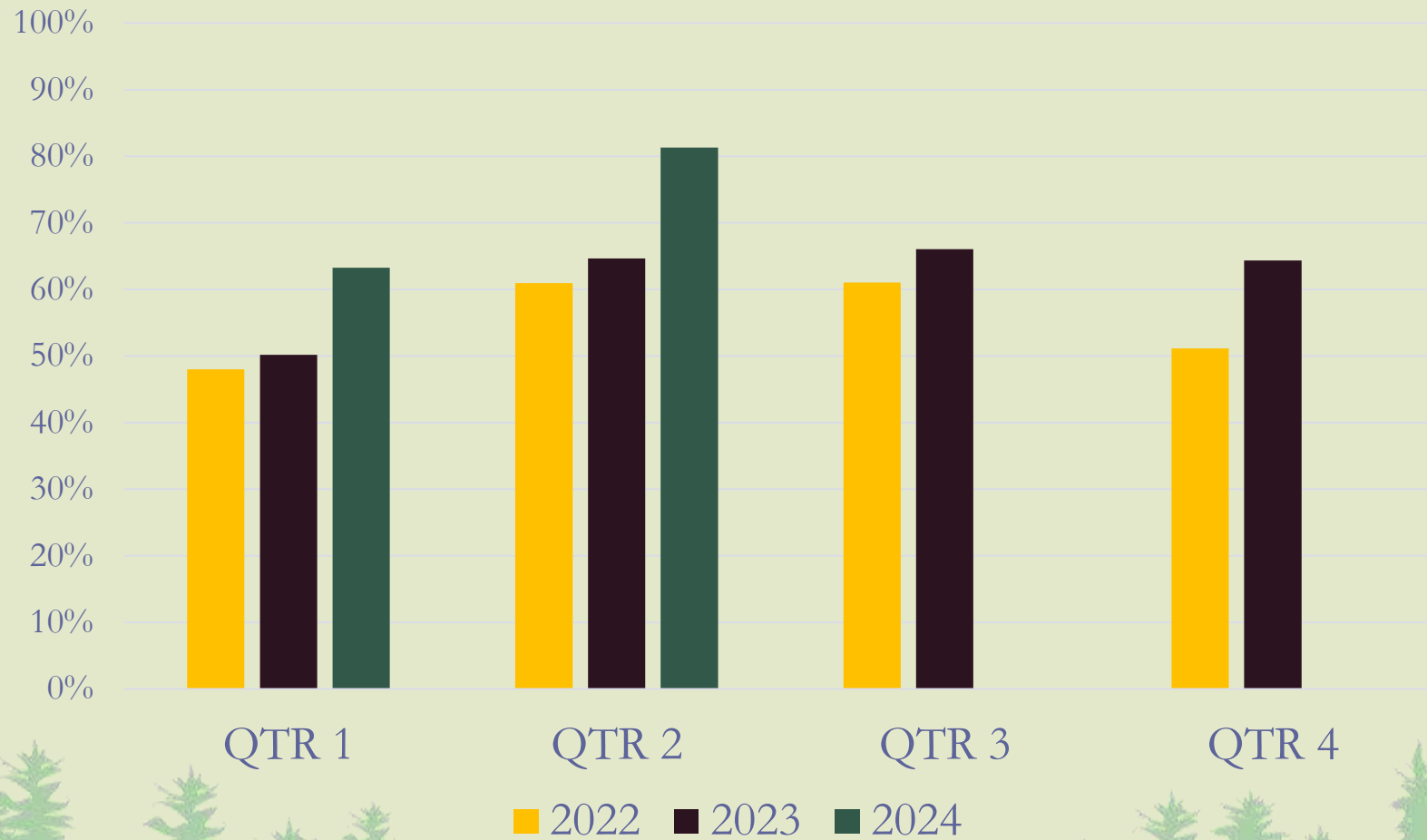
Parking Revenue



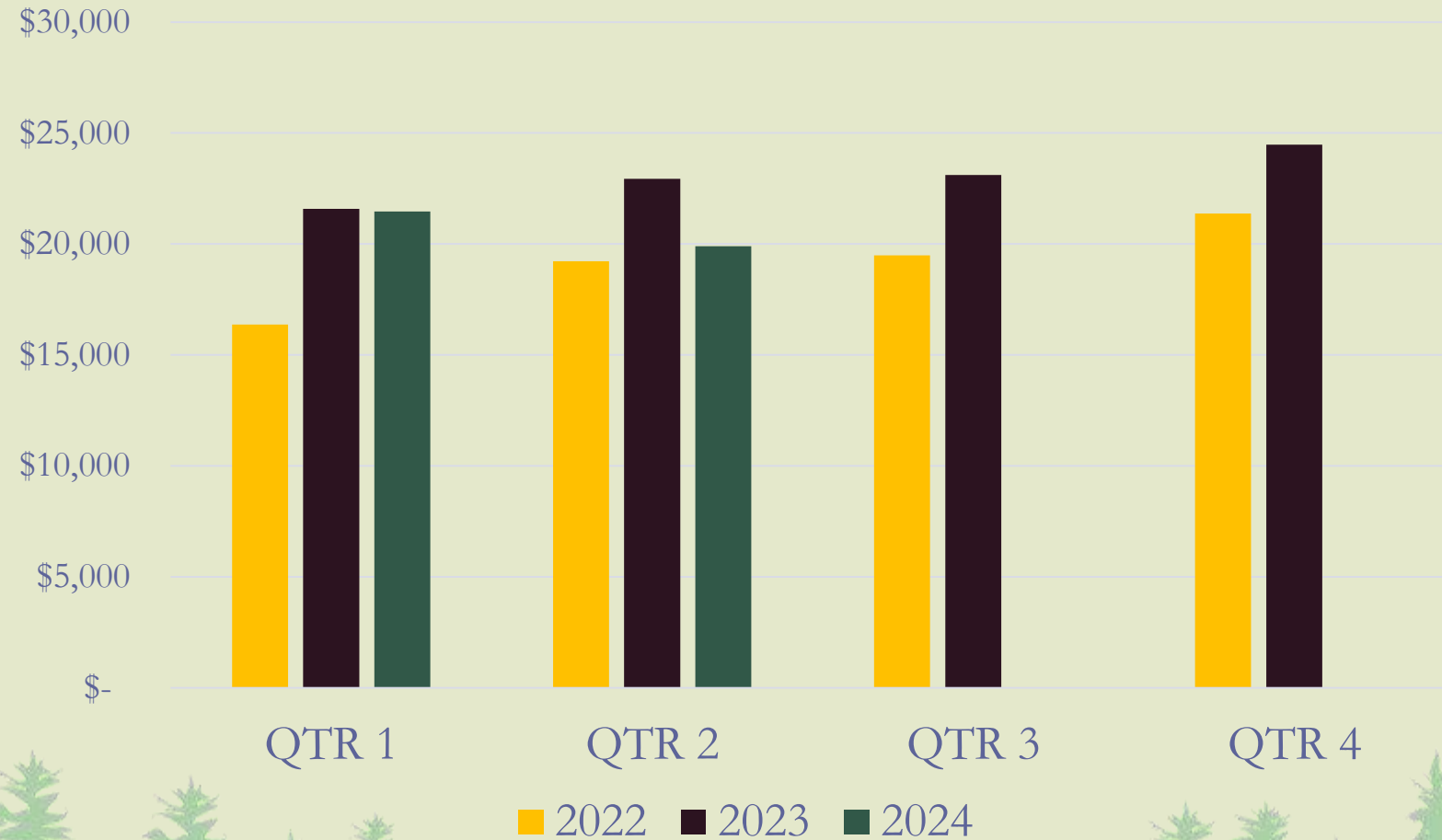
Rental Car Revenue



Load Factor



Landing Fee Revenue



Next Board Meeting: **Aug 22nd 2024 @ 9am**

Jim E. Yates Terminal Board Meeting Room

2600 TXK Blvd #201, Texarkana AR