

## EXHIBIT "B" (BUDGET) TO RESOLUTION 2019-04

<b>Tenino Creative District 2019 Budget</b>	
<b>Income</b>	
City of Tenino Cash Match	\$ 2,500.00
In-kind Match-City of Tenino Staff time out of existing budget, meeting space, signage, supplies	\$ 2,500.00
Washington State Arts Commission	\$ 5,000.00
Fundraising	\$ 100.00
In-Kind -Volunteers supporting Tenino Creative District Implementation 100 hours x \$31.72 Volunteer Rate	\$ 3,172.00
in-kind- Meeting room use for Taskforce and Open Houses	\$ 500.00
In-kind- Venues for displays, classes, workshops	\$ 1,000.00
Work done under current contracts with Experience Olympia & Beyond, SCJ Alliance, Thurston EDC, and others on marketing, signage and other facilities-to be determined	
<b>Total Income</b>	<b>\$ 14,772.00</b>
<b>Expense</b>	
Contract for Services to implement the Tenino Creative District Plan	\$ 5,000.00
Tenino Creative District product development activities, signage, tents, marketing, supplies, Venue rental, event production cost.	\$ 5,100.00
In-Kind -Volunteers supporting Tenino Creative District Implementation 100 hours x \$31.72	\$ 3,172.00
in-kind- Meeting room use for Taskforce and Open Houses	\$ 500.00
In-kind- Venues for displays, classes, workshops	\$ 1,000.00
<b>Total Expense</b>	<b>\$ 14,772.00</b>