

## Agenda Item 5.3

### Membership Report

#### Discussion:

#### Grants:

RMSA currently offers two grant programs; one to reimburse members for expenses/purchases intended to reduce/prevent property and liability risks; the other to aid member police departments and jails in the purchase of Lexipol services. The 2019 budget includes \$170,000 for loss prevention grants and \$100,000 for Lexipol grants. Below represents the 2018 total usage and 2019 usage-to-date:

#### **Loss Prevention**

Changes to the program, effective January 1, 2019, regarding member eligibility were approved by the Board of Directors in September 2018. Changes have been communicated to the Membership via RMSA News and the January Special Edition email. Changes and information on grant eligibility are also available on the RMSA website.

Year	Applicants	Amount awarded	Amount reimbursed
2018	40	\$170,000	\$166,900
2019	13	\$45,810	\$7,723

#### **Lexipol**

In 2018, a new Lexipol grant program was released. Members with police departments or jails wishing to purchase Lexipol subscription services can submit invoices to RMSA for a 50% reimbursement, capped at \$5,000 per member.

Year	Applicants	Amount awarded	Amount reimbursed
2018	12	\$20,217	\$20,217
2019	6	\$13,682	\$6,705

#### Scholarships:

RMSA also provides its members with registration reimbursement for in-person trainings, conferences, webinars, etc. that will help the member increase its risk management knowledge and/or help to reduce or prevent property and liability risks. The 2019 budget includes approximately \$20,000 for scholarships. Below represents the 2018 total usage and 2019 usage-to-date:

Year	Applicants	Amount awarded	Amount reimbursed
2018	62	\$28,000	\$22,000
2019	28	\$7,772	\$0

#### Training:

RMSA endeavors to provide its members with a well-rounded training program, including online classes available through RMSA-U, as well as in-person regional and on-request trainings; this program augments the Scholarship program. The 2019 budget includes approximately \$22,000 for training: \$10,000 for RMSA-U, \$7,000 for in-person/regional trainings, and \$5,000 for RMSA's share of costs for the AWC Member Expo Conference.

**RMSA-U**

An entirely new platform was launched January 24th, 2019, with increased functionality and a much improved “look and feel”. Below represents the number of courses taken by RMSA members in 2018:

Member	Count
City of Black Diamond	29
City of Bridgeport	3
CITY OF CASTLE ROCK	99
City of Dayton	4
City of DuPont	3
City of Gig Harbor	157
City of Granger	75
City of Kalama	12
City of La Center	2
City of Langley	5
City of Mesa	2
City of North Bend	37
City of Pacific	23
City of Pateros	60
City of Pomeroy	9
City of Port Orchard	20
City of Roslyn	1
City of Roy	27
City of Sequim	61
City of South Bend	4
City of Tenino	3
City of Toledo	2

Member	Count
City of Wapato	12
City of Wenatchee	674
City of Yelm	1
Prescot Park & Recreation District	4
RiverCom 911	9
Si View Metropolitan Park District	24
Town of Almira	1
Town of Cathlamet	6
Town of Conconully	1
Town of Concrete	12
Town of Eatonville	6
Town of Friday Harbor	20
Town of Hatton	1
Town of Index	1
Town of Pe Ell	3
Town of Riverside	4
Town of Rockford	9
Town of Rosalia	8
Town of Springdale	19
<b>Grand Total</b>	<b>1453</b>

**RMSA Annual Meeting**

The below represents RMSA representation at the 2018 RMSA Annual Meeting:

No. of RMSA Entities	No. of RMSA Staff/Elected Officials	No. of Service Providers	Others
25	29	7	2

**AWC Member Expo**

The below represents RMSA, and overall AWC member, representation at the 2018 AWC Member Expo:

No. of RMSA Entities	No. of RMSA Staff/Elected Officials	No. of AWC Members	No. of AWC Attendees
21	21	53	81

**In-Person/Regional Trainings**

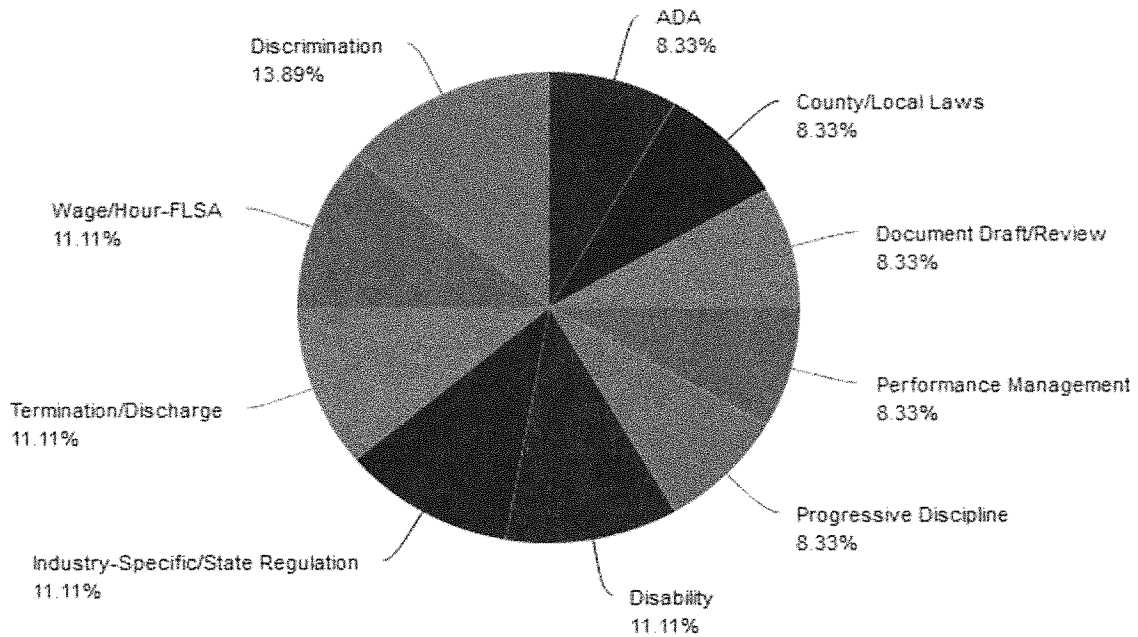
In 2018, the following onsite, regional trainings were held:

TRAINING OFFERED	Location	Cost	RMSA Entities	No. of RMSA Staff	No. of Non-RMSA Entities	No. of Non-RMSA Entity Staff
Elected Official Essentials	South Bend City Hall	\$900.00	South Bend; Raymond	13	N/A	N/A
Harassment/ADA	Algona	\$1,500.00	Algona, Pacific, DuPont, Tenino	21	1	5
Sexual Harassment	Port Orchard	\$900.00	Port Orchard	70	N/A	N/A
Parliamentary Procedure	Eatonville	\$923.60	Eatonville	12	N/A	N/A
Police Supervisory Training (WASPC)	Lacey	\$956.34	Ruston, Tenino, DuPont	6	3	17
Elected Official Essentials	Almira	\$1,178.00	Almira	11	1	2
Land Use/Planning (Dept. of Commerce)	Statewide	\$3,000.00	N/A	N/A	N/A	N/A
Anti-Harassment	Dupont	\$875.00	DuPont, Tenino	38	N/A	N/A
Anti-Harassment	Gig Harbor	\$875.00	Gig Harbor	68	N/A	N/A
<b>Totals</b>		<b>\$11,107.94</b>	<b>11</b>	<b>239</b>	<b>5</b>	<b>24</b>

**Employment Practices Resources:**

RMSA members have access to a variety of employment practices tools and resources, such as an attorney hotline, webinars, a job descriptions bank, and HR manual templates, through Enquiron. The below represents 2018 Enquiron usage:

Active client utilization	Average uses per client	Aggregate engagement total
82.5%	29	2,316



**Membership updates:** Staff will provide an update on the current membership roster and any anticipated changes.

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**Action Requested:** None, information only.

**Attachments:** None