

SPORTSMAN/ ACTIVITY REGISTRATION YTD

Notes	Total	Returns/Fees	Instructor	Revenue for City
Arts	\$ 1,184.00		\$ (810.00)	\$ 374.00
Education	\$ 1,200.00		\$ (407.50)	\$ 792.50
Fitness	\$ 4,289.68		\$ (3,002.78)	\$ 1,286.90
Quarry Pool Does not include Cash at Gate	\$ 15,638.01		\$	\$ 15,638.01
Quarry House	\$ 13,200.00		\$	\$ 13,200.00
Council Chambers	\$ 300.00		\$	\$ 300.00
Concession	\$ 150.00		\$	\$ 150.00
Camping Does not include Leagues Does not include Groups	\$ 2,730.00		\$	\$ 2,730.00
Shelters	\$ 1,325.00		\$	\$ 1,325.00
Deposits Returned	\$ 11,750.00	\$ (11,600.00)	\$	\$ 150.00
Processing Fees	\$ 1,985.69	\$ (1,985.69)	\$	\$ -
	TOTALS \$ 53,752.38	\$ (13,585.69)	\$ (4,220.28)	\$ 35,946.41

Skyhawks camps are not through Sportsman

Quarry Pool Rental

Rent the wading Pool for your private event \$800, Deposit \$150 (Monday & Tuesday)

Rent the wading Pool & Quarry \$1,250, Deposit \$150 (Monday & Tuesday)

Party Pavilion Rental -2-hour intervals \$50 (12-1:50, 2-3:50, 4-5:50 Wed-Sunday)

Other Ideas:

- Adult Night (spray/wading area only) \$5 per person, 21 and over.
- Evening Concerts, Rent the Quarry Pool for your evening concert.
- Tot swim classes before opening in the summer.

Quarry Lakeside Garden Events (May-October)

Weddings and Celebrations 4 hour minimum \$130 per hour (\$520+)

Quarry House Rental \$250 (Friday, Saturday & Sunday)

Comprehensive all-day package \$1200

Event Deposit \$250 (Quarry House is \$150 plus \$100)

City Hall Weddings, Baby Showers & Small Celebrations

\$50 per hour -2 hour minimum (no alcohol), \$100 deposit. CURRENT RATE

Campground/Old Park Grove

Rent the entire campground for Celebrations, Family Reunions, Weddings. \$300 for 24 hours. (This would be a departure from per person camping).

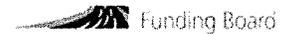
Cold Plunge

Managed by third party. Rate not yet established.

GRANTS for 2025 for PARC

- Thurston County Heritage Grant for 2025. \$10k for Ticknor Schoolhouse Roof.
- RCO COAF \$500,000 for Ballfields (Should find out mid-October) No Match. We ranked #1 in the first round.
- RCO YAF \$40,460 for Basketball/Pickleball Court (\$13K of Match is in-kind)

We will find out the final award end of October



Preliminary Ranking

Small Category

Youth Athletic Facilities

2025-2027

Rank	Score	Project Number and Type ¹	Grant Applicant	Project Name	Grant Request	Applicant Match	Total
1	84.25	24-1427 D	Othello	Kiwanis Park Basketball Courts	\$346,500	\$38,500	\$385,000
2	81.33	24-1977 D	Raymond	Eighth Street Park Renovation Pump Track Phase	\$317,250	\$35,250	\$352,500
3	78.92	24-1496 D	Tenino	Tenino City Park Basketball and Pickleball Court	\$40,460	\$22,340	\$62,800
4	78.33	24-1845 D	Burlington	Jason Boerner Memorial Park Basketball Court	\$350,000	\$100,001	\$450,001
5	76.96	24-1640 D	Buckley	Miller Park Community Courts	\$271,119	\$271,119	\$542,238
6	73.92	24-2010 D	Palouse	Palouse Pool Improvements	\$68,404	\$68,405	\$136,809
7	73.42	24-2029 D	Pomeroy	Pomeroy Baseball Field Lighting	\$350,000	\$150,000	\$500,000
8	71.00	24-1930 D	Orting	Charter Park Pump Track	\$204,750	\$204,750	\$409,500
Total					\$1,948,483	\$890,365	\$2,838,848

- RCO WWRP Local Parks \$500,00 for remodel of Campground Bathroom, parking lot improvements in the Old Park. Phase 1 of Trails in the Norseman Property. Match is already taken care of by Angela J. Bowen donation.

We should find out more at the end of October.

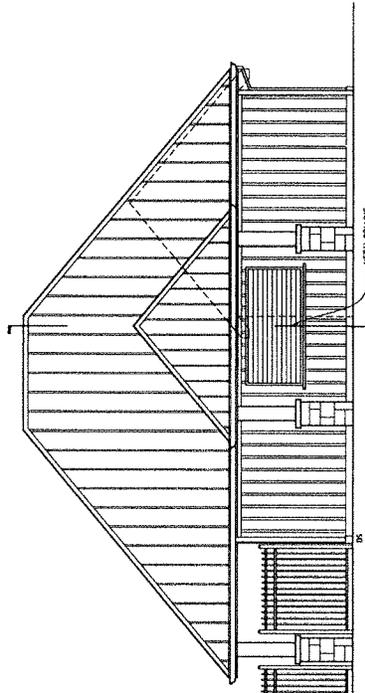
29	77.00	24-1623 D	Cowitz County	Riverside Park Legacy Play Area	\$500,000	\$543,000	\$1,043,000
30	76.83	24-1980 D	Lake Stevens	Eagle Ridge Park Development	\$500,000	\$3,665,000	\$4,165,000
31	76.64	24-1975 A	Medical Lake	Purchasing Waterfront Park	\$823,971	\$549,317	\$1,373,288
32	76.43	24-2026 D	Confederated Tribes of the Colville Reservation	Inchelium Skatepark Development	\$500,000	\$157,183	\$657,183
33	75.57	24-2008 D	South Whidbey Parks and Recreation District	South Whidbey Aquatic Recreation Center Trail Loop	\$462,072	\$437,072	\$899,144
34	75.50	24-1831 D	Bainbridge Island Metropolitan Park and Recreation District	Strawberry Hill Park Skatepark	\$500,000	\$800,000	\$1,300,000
35	74.43	24-1888 C	Tenino	City Park Trail Phase One	\$500,000	\$335,000	\$835,000

Grant Progress for 2024

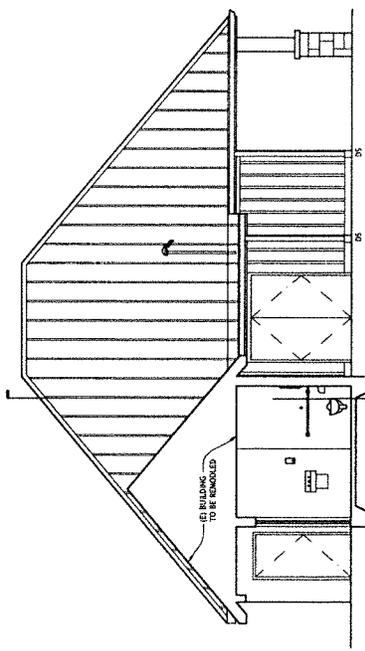
- Thurston County Lodging Tax complete, \$2,600 collecting information for reimbursement
- Thurston County Heritage grant, \$7,000. Will be working with the Stone Guild. Dan Miller will start the restoration the Quarry House steps on Thursday. Keith and Bill Lenker will help us to move the Library Stone, so it is more protected from the weather.
- Port of Olympia Small Cities Grant. \$10,000. We pivoted away from the cabins at the campground because we are trying to keep costs down. We are instead focusing on cleaning up and adding amenities to the Quarry Lakeside Garden so that we can add it to our available facilities. Port of Olympia ok'd the change.
- PARC Foundation \$1,000 Scholarships for Camps. We used this money to run a reduced rate Nature Camp. Comparable camps are about \$150 per camper.
- RCO Planning Grant \$118,000. This grant will be wrapping up in the next 90 days. So far, as part of this grant the plans for restrooms at the Quarry Pool are complete. (see attached sample)



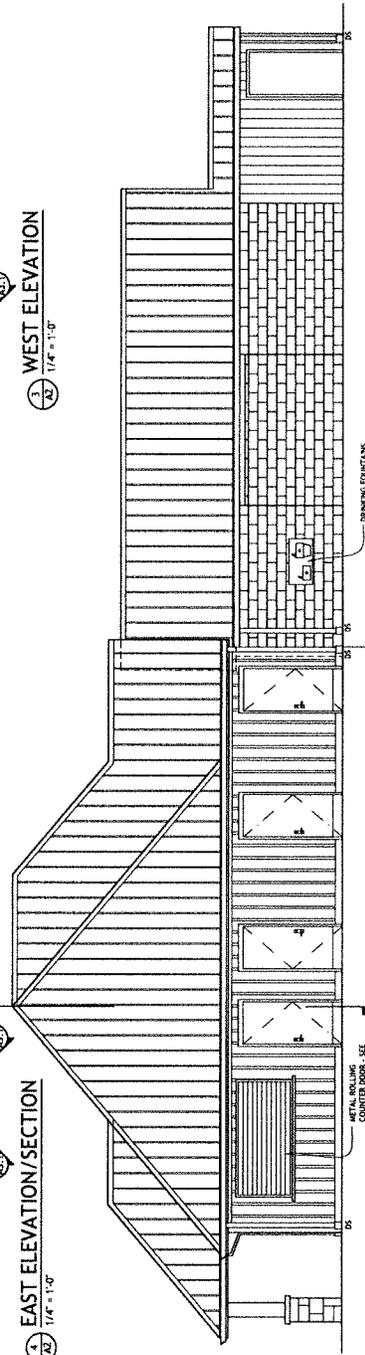
MFR	DATE	DESCRIPTION
0	10/17/24	ISSUE FOR PERMIT/REVISIONS
JOB NUMBER:		2407
SHEET:		A2



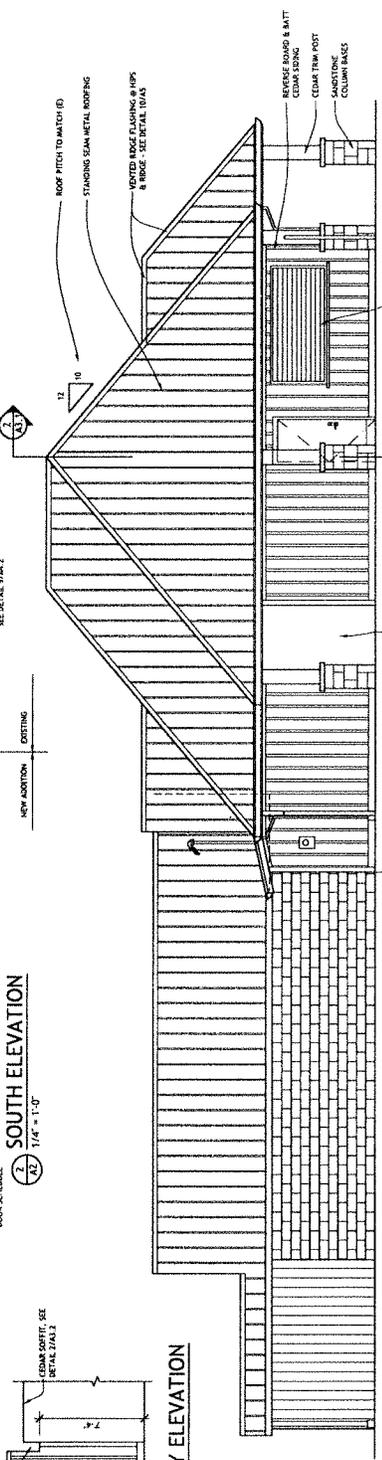
WEST ELEVATION
 1/4" = 1'-0"



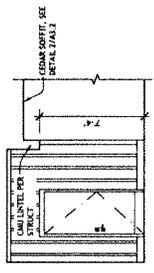
EAST ELEVATION/SECTION
 1/4" = 1'-0"



SOUTH ELEVATION
 1/4" = 1'-0"



NORTH ELEVATION
 1/4" = 1'-0"



HALLWAY ELEVATION
 1/4" = 1'-0"