



LEMAY ENTERPRISES, INC.
1713 N PEARL
CENTRALIA, WA 98531
Phone: 360-736-4769
800-525-4167

October 11, 2023

Jen Scharber, City Clerk
City of Tenino
PO Box 4019
Tenino, WA 98589

Re: Contract for Garbage, Recyclables and Yard Waste Collection

Dear City of Tenino,

Harold LeMay Enterprises, Inc. respectfully requests the garbage and recycling rates be adjusted effective January 1, 2024, as allowed in Item 7 of the City of Tenino / Harold LeMay Enterprises, Inc. Contract for Garbage, Recyclables and Yard Waste Collection.

The Consumer Price Index for one year ending June 2023 has increased 6.85%.

Your consideration is appreciated. If you have any questions, please contact me at your convenience.

Sincerely,

A handwritten signature in blue ink that reads "Ed Morlan".

Ed Morlan
Site Manager

Cc: Tom Rupert, District Mgr.

EXHIBIT "A"
CITY OF TENINO
FEE SCHEDULE

City of Tenino

The following monthly charges and collection fees will take effect January 1, 2024. The fees contain a six percent (6%) business utility tax. This Exhibit supersedes any and all previous Exhibit "A's".

<u>Residential Curb Rates</u>		<u>Current 2023 Rate</u> <u>with co-</u> <u>mingle</u> <u>curbside</u> <u>recycle</u>	<u>6.85%</u> <u>CPI Adjustment</u> <u>Increase</u>	<u>Proposed</u> <u>2024 Rates</u>
<u>Service</u>				
65 Gal	Monthly	19.30	1.32	20.62
	W/O recycle	21.11	1.45	22.56
65 Gal	EOW	28.31	1.94	30.25
	W/O recycle	30.14	2.06	32.20
65 Gal	Weekly	41.43	2.84	44.27
	W/O recycle	43.21	2.96	46.17
95 Gal	Monthly	22.26	1.52	23.78
	W/O recycle	24.04	1.65	25.69
95 Gal	EOW	46.80	3.21	50.01
	W/O recycle	48.59	3.33	51.92
95 Gal	Weekly	54.50	3.73	58.23
	W/O recycle	56.30	3.86	60.16
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	Extra Charge 65 - gallon	10.06	0.69	10.75
	Extra Charge 95 - gallon	13.15	0.90	14.05
	Roll out charge	2.76	0.19	2.95
	Qualifying Seniors are exempt.			
	*Senior Rate 1 - 65 gallon M	11.04	0.76	11.80

*One 65-gallon automated container picked up one time per month when placed on the curb. Senior Citizens must qualify for this lower rate. Qualifying Senior citizens who are physically unable to place a container on the curb must sign up at City Hall. City Hall will notify contractor of same.

EXHIBIT "A"
CITY OF TENINO
FEE SCHEDULE

Commercial Rates (no recycling)*

<u>Service (Totes Provided by contractor)</u>	<u>Rates</u>	<u>6.85% CPI Adjustment Increase</u>	<u>Proposed 2024 Rates</u>
1 - 65 gallon EOW	19.49	1.34	20.83
1 - 65 gallon W	32.12	2.20	34.32
1 - 95 gallon W	46.14	3.16	49.30

Contractor Owned Containers

1 - 1yd 1x per week	125.62	8.60	134.22
2x per week	237.47	16.27	253.74
1 - 1 1/2 1x per week	171.70	11.76	183.46
2x per week	325.49	22.30	347.79
1 - 2yd 1x per week	227.74	15.60	243.34
2x per week	432.75	29.64	462.39
1 - 3yd 1x per week	296.12	20.28	316.40
2x per week	541.77	37.11	578.88
1 - 4yd 1x per week	364.60	24.98	389.58
2x per week	667.49	45.72	713.21
1 - 5yd 1x per week	456.52	31.27	487.79
2x per week	835.98	57.26	893.24
1 - 6yd 1x per week	594.65	40.73	635.38
2x per week	1,088.45	74.56	1,163.01

Customer owned

1 - 1yd 1x per week	118.48	8.12	126.60
2x per week	225.12	15.42	240.54
1 - 1 1/2 1x per week	161.00	11.03	172.03
2x per week	313.33	21.46	334.79
1 - 2yd 1x per week	219.11	15.01	234.12
2x per week	419.93	28.77	448.70

City cans

1 - 65 gallon tote	6.12	0.42	6.54
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Can count

1 - 65 gallon tote	7.85	0.54	8.39
Minimum monthly charge	24.61	1.69	26.30

M = Monthly

EOW = Every-other-week

W = Weekly

Multi Family Recycle Charge	3.48	0.24	3.72
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*In addition to the above rates, all Multi-family customers shall pay \$3.72/dwelling unit for co-mingled recycling collection.

**CPI for All Urban Consumers (CPI-U)
Original Data Value**

Series Id: CUURS49DSA0
 Not Seasonally Adjusted
 Series Title: All items in Seattle-Tacoma-Bellevue, WA, all urban
 Area: Seattle-Tacoma-Bellevue WA
 Item: All items
 Base Period: 1982-84=100
 Years: 2013 to 2023

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013		239.898		240.823		242.820		242.767		242.787		241.055	241.563	240.777	242.350
2014		242.770		246.616		247.642		247.185		247.854		245.050	246.018	245.125	246.912
2015		245.496		247.611		251.622		251.617		250.831		250.385	249.364	247.614	251.115
2016		250.942		253.815		256.098		256.907		256.941		256.821	254.886	253.122	256.651
2017		259.503		261.560		263.756		263.333		264.653		265.850	262.668	260.656	264.680
2018		268.031		270.309		272.395		271.625		272.805		273.293	271.089	269.527	272.652
2019		275.304		276.765		278.631		280.286		278.682		279.421	277.984	276.230	279.738
2020		282.115		280.484		281.055		284.905		284.505		283.409	282.693	281.281	284.105
2021		286.950		290.068		296.573		299.704		303.099		304.856	295.560	289.628	301.493
2022		310.078		316.525		326.656		326.796		330.173		330.489	322.167	315.507	328.827
2023		334.987		338.487		341.734		344.449						337.109	

2023 1st Half CPI Index 337.109
 2022 1st Half CPI Index 315.507
 Diff 21.602
 Percent Diff 6.85%