

ORDINANCE 933

AN ORDINANCE OF THE CITY OF TENINO WASHINGTON ADOPTING THE BUDGET FOR THE FISCAL YEAR JANUARY 1, 2025 THROUGH DECEMBER 31, 2025.

WHEREAS, the City Council for the City of Tenino, Washington, held public hearings on November 12, 2024, and November 26, 2024, for the purpose of determining the Ad Valorem tax to be levied in 2025; and

WHEREAS, the City Council for the City of Tenino, Washington, held public hearings on November 12, 2024, and November 26, 2024, for the purpose of establishing the City's Budget for fiscal year 2025; and

WHEREAS, the first reading of this Ordinance was held on November 26, 2024, and the second reading was held on December 10, 2024.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF TENINO,
WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. The following budget is hereby adopted for the year 2025:

FUND	REVENUES	EXPENDITURES
001 General Government Fund	2,394,774.60	2,267,762.57
002 Quarry Pool Fund	77,869.27	56,933.67
003 Reserve Academy Operating Fund	0.00	0.00
101 City Street Fund	300,467.88	119,140.01
102 Special Revenue Fund-Home Fund	136,284.48	0.00
109 Contingency Fund	0.00	0.00
310 Municipal Capital Improvement Fund	1,110,620.54	1,107,287.35
330 Inter Governmental Fund	0.00	0.00
401 Water Fund	503,892.21	302,768.15
402 Water Capital Improvement Fund	438,852.51	226,586.85
403 Storm Water Fund	38,208.19	0.00
410 Sewer Fund	1,941,783.58	1,656,745.37
421 Sewer Capital Improvement Fund	884,056.51	590,041.75
422 Sewer Reserve Fund	597,003.89	514,739.14
631 Municipal Court Trust Fund	3,000	0.00
TOTAL ALL FUNDS	8,632,404.91	6,844,004.86

Section 2. The details of each of these accounts, along with the 2025 Salary Schedule and Organizational Structure for 2025 are shown at Exhibit A attached hereto, made part hereof, and are incorporated herein by reference.

Section 3. This ordinance shall be in full force and effect on January 1, 2026, after its passage, approval, and publication as provided by law.

ADOPTED by the City Council of The City of Tenino, Washington, and **APPROVED** by its Mayor, at a regularly scheduled open public meeting thereof this 10th day of December 2024.

Dave Watterson, Mayor

Attest:

Approved as to form:

Jen Scharber, Clerk/Treasurer

Brent Dille, Attorney