

COP contractor Breakdown Summary

Project Name: Tenino Ag North Building TI
 Project No. _____
 Contractor: Travers Electric, Inc.

COP No. 6
 Date: 7/29/2024
 Contractor Ref. No. _____

Description of work: Add emergency/egress lights to meet building code.

1. CRAFT LABOR COSTS		Itemize all costs on the Cost Breakdown tab.
Direct Labor Costs:		
a. crew (apprentices, journeymen, & laborers)	\$ 1,277.22	
b. foreman	\$ -	
c. lead foreman	\$ -	
	DIRECT LABOR SUBTOTAL	\$ 1,277.22
Supervision:		
d. direct supervision (NTE 15% of 1a)	\$ 191.58	
e. safety (NTE 2% of lines 1a, b, & c)	\$ 25.54	
2. MATERIAL COSTS		1. CRAFT LABOR COSTS \$ 1,494.00
a. material costs	\$ 436.05	
b. freight costs (itemize)	\$ -	
		2. MATERIAL COSTS \$ 436.00
3. EQUIPMENT COSTS		
a. owned equipment (per spec approved source)	\$ -	
b. rental equipment (per invoices attached)	\$ -	
		3. EQUIPMENT COSTS \$ -
4. SMALL TOOLS		
a. small tools (NTE 5% of 1a & b)	\$ 63.86	
		4. SMALL TOOLS \$ 64.00
		SUBTOTAL 1 thru 4 \$ 1,994.00
5. OVERHEAD + PROFIT (Prime contractor work)		
OVERHEAD		
a. NTE 22% portion of 1, 2, 3, & 4 up to \$50,000	\$ 438.68	
b. NTE 6% portion of 1, 2, 3, & 4 in excess of \$50,000	\$ -	
PROFIT		
c. NTE 6% portion of 1, 2, 3, & 4	\$ -	on self performed work
		5. OVERHEAD & PROFIT \$ 439.00
6. SUB-SUBCONTRACTORS		
a. _____	\$ -	
b. _____	\$ -	
c. _____	\$ -	
d. _____	\$ -	
		6. SUB-SUBCONTRACTORS \$ -
7. OVERHEAD + PROFIT ON SUB-SUBCONTRACTORS		
OVERHEAD		
a. NTE 8% of Line 6 up to \$50,000 for each sub	\$ -	
b. NTE 4% of Line 6 in excess of \$50,000 for each sub	\$ -	
PROFIT		
c. NTE 4% portion of 6	\$ -	on subcontractor work
		7. OVERHEAD & PROFIT ON SUB-SUBCONTRACTORS \$ -
8. INSURANCE		
a. payroll driven liability insurance 0.69 % of 1	\$ 10.35	
b. volume driven liability insurance 0.00 % of 1-7	\$ -	
		8. INSURANCE \$ 10.00
9. BOND		
a. bond 0.00 % of 1-8	\$ -	
		9. BOND \$ -
		TOTAL COST \$ 2,443.00

Form Revised 8/23/2013

Travers Electric, Inc.
 122 Sturdevant Rd.
 Chehalis, WA 98532

Estimate

Date	Estimate #
7/29/2024	5089

Name / Address
Tenino Ag North for Brandon AT COST Change Order #6

Project

Item	Qty	Description	Cost	Amount	Markup	Total Sell \$
4SDMB	4	4 Square Deep Metal Box w/Brackets	2.69	10.76		10.76
SG58MR	4	SG 5/8 Raised Mud Ring	0.91	3.64		3.64
4SDM	2	4 Square Deep Metal Box	1.91	3.82		3.82
4SQ Blank	2	4 SQ Blank Cover w/1/2 KO	0.77	1.54		1.54
122MC	250	12/2 MC Cable	0.61	152.50		152.50
GPIG	6	Grounding Pigtailes	0.60	3.60		3.60
Red WN	24	Red Wire Nuts	0.10	2.40		2.40
MC Strap	40	3/8 MC Strap	0.11	4.40		4.40
10SCR	52	#10 Screw	0.16	8.32		8.32
MCConn	16	MC Connector	1.31	20.96		20.96
MATERIALS	1	7/8 x 6" Auger Bit	38.19	38.19		38.19
		Materials Subtotal				250.13

Subtotal				\$250.13
Sales Tax (0.0%)				\$0.00
Total				\$250.13

