

Clerk/Treasurer Council Meeting Report January 22, 2019

Budget:

- **13th Month Window Closed January 20, 2019**

- **Current status (2019 Budget) is:**
 - Total revenues are 3.4% of projections (+ 2.6%)
 - Total expenditures are 7.5% of projections (+1.8%)
 - Target: **7.7%**

- **Grants and Other Funding:**
 - Y-T Trail Extension Feasibility Study – No change from last report
 - Wayfinding Signs – No change from last report
 - CDBG/Quarry Pool Renovation: RFP to be published NLT February 15, 2019
 - PoO Small Cities Grant – No change from last report
 - Veterans' Memorial and Wall: Approximately 97% complete.
 - LEXIPOL reimbursement submitted January 22, 2019

Other business:

- **48 Citizens submitted approximately 56 Citizen Action Requests in 2018**
- **72 Public Records Request**
 - 14 General
 - 58 Law Enforcement
- **10 Ordinances (1 franchise)**
- **11 Resolutions**
- **9 Proclamations**
- **13 Agreements (new or renewals)**