



Transportation Improvement Board Updated Cost Estimate

Form generated on 16 May 2023

Agency **TENINO**

TIB Project No **2-W-977(001)-1**

Project Name **2023 Lewis and Thurston Bundle - Multiple Locations**

BID OPENING

Submit form PRIOR to award of contract

Current TIB Commitment

\$ **275,885**

TOTAL COST ESTIMATE AT BID OPENING

DESIGN PHASE		CONSTRUCTION PHASE		
Design Engineering	Right of Way	Construction Engineering	Construction Other	Contract Amount
5,055	0	7,737	0	371,777
Phase Total	5,055	Phase Total		379,514
		Total Project Cost		384,569

Include a cost breakdown for Construction Other

DETERMINATION OF ELIGIBLE COST

Enter the current estimated totals for Landscaping and Other Noneligible Cost

Engineering Over 30 Percent	Other Noneligible Cost	Total Landscaping Cost	Allowable Landscaping	Noneligible Landscaping	Total Noneligible Cost
0	0	0	0	0	0
Total Eligible Project Cost					384,569

Include a cost breakdown of Other Noneligible costs

Change in Eligible Total Project Cost (Total Eligible Project Cost - Previous Phase Eligible Cost) 94,163

Calculated Total TIB funds 275,885

The maximum allowable TIB administrative increase can not exceed \$89,455

Requested Change 89,455

Requested Total TIB funds 365,340

Enter explanation for the change in Total Project Cost in the space below

Based on the cost information shown above, the agency requests a TIB fund increase in the amount of \$89,455

FUNDING PARTNER PARTICIPATION

Update Funding Partner(s) and their current participation		
Funding Partners	Previous Commitment	Current Participation
TIB	275,885	365,340
TENINO	14,521	19,229
WSDOT	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
TOTALS	\$290,406	\$384,569
Funding Partner Total is Correct		

REQUIRED**ATTACHMENTS**

- ▶ Submit BID TABULATIONS with Updated Cost Estimate
- ▶ Submit construction consultant agreement with Updated Cost Estimate
- ▶ Include a cost breakdown of Other Noneligible costs in cell B24
- ▶ Enter justification for COST INCREASE in cell B32

AGENCY OFFICIAL

By my signature below, I certify the costs shown are true and correct and I am authorized to financially indebt the agency.

Printed or Typed Name

Title

Signature & Date

REGISTERED ENGINEER

I certify the bid tabulations are accurate and correct.

Printed or Typed Name

Signature & Date