

CITY OF TENINO LAW ENFORCEMENT CONTRACT ROUGH NUMBERS

OVERVIEW:

Thurston County Sheriff's Office currently contracts with the City of Tenino for policing services nightly from midnight to 0600 hours. The City of Tenino pays Thurston County Sheriff's Office \$25,000 annually for this service, which is up for renewal. Last week, Thurston County Sheriff's Office was asked by Tenino Mayor Dave Watterson to provide a "what-if" full police service contract quote. Thurston County Sheriff's Office has similar contracts with the City of Rainier and the Town of Bucoda. In the event Thurston County Sheriff's Office contracts with the City of Tenino, we would assign a dayshift deputy to handle the contracts of Tenino and Bucoda,

NON-EXHAUSTIVE LIST OF SERVICES:

- 24/7 police response in the city limits of Tenino
- Full service response for specialty unit needs, to include:
 - SWAT, Dive/Rescue, Traffic Enforcement, Collision Reconstruction, K9, Drone, Detectives, etc
- Jail Services: contract includes booking of all defendants at TCSO jail (felony and misdemeanor)
- Evidence Storage: contract includes storage of all evidence related to Tenino criminal cases
- Overtime related to police investigations and pre-planned events built into contract
- Contract includes training and certification upkeep for TCSO staff
- Does not include any code enforcement

BASIC COST ESTIMATE (ESTIMATED FIGURES ONLY)

OPTION 1 BASIC:

YEAR	ANNUAL COST	SERVICE
2025	260,000	Handle calls for service and associated police work, 24/7 coverage,
2026	265,000 (2% inflation)	jail services, evidence storage, overtime built in. Cost includes the
2027	270,000 (2% inflation)	rate for fleet replacement. Includes day shift deputy split with Bucoda.

Option 1 includes a dayshift deputy 7 days a week with the exception of vacation and sick days where the assigned deputy is unavailable. In those instances, the district cars would still patrol and respond to all police service calls in Tenino. Similarly, the City of Tenino would be covered under basic patrol response in the after hours.

OPTION 2 BASIC + SRO:

YEAR	ANNUAL COST	SERVICE
2025	300,000	Everything included in basic coverage plus a full time School Resource
2026	306,000 (2% inflation)	Officer.
2027	312,000 (2% inflation)	

Option 2 includes a full time School Resource Officer for Tenino School District. Rainier contract is set up in a manner where the School District and the City each pay \$40,000 and split the cost, which means the SRO can still leave the schools to handle priority calls during school hours.