

Clerk/Treasurer Council Meeting Report December 11, 2018

Budget:

- **Current status (2018 Budget) is:**
 - Total revenues are 74.8% of projections (+3.4%)
 - General Fund Only: 96.7%
 - Total expenditures are 63.2% of projections (+4.5%)
 - General Fund Only: 96%
 - Target: **93.8%**
- **Grants and Other Funding:**
 - Y-T Trail Extension Feasibility Study – Stakeholder #2: December 18, 2018
 - Wayfinding Signs – No change
 - 2018 TC Heritage Grant – No change
 - CDBG/Quarry Pool Renovation: No change
 - PoO Small Cities Grant – No change
 - Veterans’ Memorial and Wall: Approximately 90% complete. Working interpretive signs.
 - Working LEXIPOL reimbursement through RMSA

Other business:

- Vacancy announcements for vacant City Council and Planning Commission seats to be published beginning next week
- WRIA 13 meeting December 12
- Conducted planning “handover” meeting w/TRPC on November 30
- New Website: Design complete; approximately 90% of old web site pages migrated to new site; integration with Muni-Meeting 95% complete (timestamped videos remain outstanding)
- Muni-Meetings are now the City’s “system of record” for agenda and meeting management
- Working yearly agreement renewals:
 - South Sound Seniors
 - Tenino Food Bank
 - Economic Development Council
- Working new agreements:
 - Experience Olympia & Beyond (VCB)
 - SCJ Alliance (Municipal Planning Services)