

CONCEPTUAL ESTIMATE

PROJECT: Tenino
DATE: 10/8/2020

PHASE I

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
PH1-1	ASPHALT CONC. PAVEMENT	S.Y.	325.00	\$90.00	\$29,250.00
PH1-2	MILL & OVERLAY ASPHALT CONC. PAVEMENT	S.Y.	305.00	\$5.00	\$1,525.00
PH1-3	CEMENT CONCRETE SIDEWALK	S.Y.	68.00	\$45.00	\$3,060.00
PH1-4	CONC. CURB & GUTTER	L.F.	245.00	\$60.00	\$14,700.00
PH1-5	REMOVAL OF STRUCTURES & OBSTRUCTIONS	L.S.	1.00	\$2,000.00	\$2,000.00
PH1-6	DRAINAGE	L.S.	1.00	\$20,000.00	\$20,000.00
TOTAL/SUBTOTAL					\$70,535.00
MOBILIZATION, TRAFFIC CONTROL, & MINOR CHANGES (15%)					\$10,580.25
DESIGN COST (30%)					\$21,160.50
CONSTRUCTION ADMIN (30%)					\$21,160.50
CONTINGENCY (35%)					\$24,687.25
TOTAL					\$148,123.50

PHASE II

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
PH2-7	PEDESTRIAN RAMP	EACH	4.00	\$4,000.00	\$16,000.00
PH2-8	ASPHALT CONC. PAVEMENT	S.Y.	78.00	\$90.00	\$7,020.00
PH2-9	CONC. CURB & GUTTER	L.F.	235.00	\$60.00	\$14,100.00
PH2-10	PLASTIC CROSSWALK LINE	S.F.	320.00	\$10.00	\$3,200.00
PH2-11	CEMENT CONCRETE - RAISED TRAFFIC ISLAND	S.Y.	73.00	\$45.00	\$3,285.00
PH2-12	REMOVAL OF STRUCTURES & OBSTRUCTIONS	L.S.	1.00	\$1,000.00	\$1,000.00
PH2-13	DRAINAGE	L.S.	1.00	\$20,000.00	\$20,000.00
PH2-14	REFUGE ISLAND WITH FLASHING BEACONS	L.S.	1.00	\$50,000.00	\$50,000.00
TOTAL/SUBTOTAL					\$114,605.00
MOBILIZATION, TRAFFIC CONTROL, & MINOR CHANGES (15%)					\$17,190.75
DESIGN COST (30%)					\$34,381.50
CONSTRUCTION ADMIN (30%)					\$34,381.50
CONTINGENCY (35%)					\$40,111.75
TOTAL					\$240,670.50