

Request to amend 2025 Budget as follows:

REV 334 03 80 10 TIB Old Hy99 Overlay \$506,103.00

EXP 595 10 41 10 TIB – Old Hy99 Overlay Engineering \$58,397.00

EXP 595 10 41 11 TIB City Match – Old Hy99 Overlay Engineering \$3,073.00

EXP 595 30 62 10 TIB – Old Hy99 Overlay Roadway \$447,706.00

EXP 595 30 62 11 TIB City Match – Old Hy99 Overlay Match Roadway \$23,564.00

This is the Transportation Improvement Board grant signed in Dec 2024 and was not added to the original budget. The total grant amount is \$506,103.00 and the city's match obligation is \$26,637.00.

Current Street Fund Budgeted Rev is \$300,467.88, and Budgeted Expenditure is \$119,140.01

Grant award from WA State Arts Commission \$7,500.00 to be added to the revenues and expenditures.

Nancy Reddick

Clerk/Treasurer

City of Tenino

360-264-2368

360-890-7670