

Assessment Method: 50/50
Averaging

Total = (Cost per frontage foot + Cost per square foot) / 2

Modification Factor #1 applies for properties that are odd shaped or oversize (<2X Area Average).
Modification Factor #2 applies for properties with "Sidewalk across the Street" proximity.

City Financing Options		City Contribution	Bond Rate (%)	3.5%
Water LID City Partnership \$ / Lot	\$ -	0	Loan Period (yrs)	20
Street LID City Partnership \$ / Lot	\$ -	0		
City Partnership % / Lot	28%	28.0%		

Note: Costs are Estimates Only and are Subject to Change.

			Modification Factor #1	Waterline Project Costs	Modification Factor #1	Modification Factor #2	Street & Sidewalk Project Costs				Project Cost w/ City Partnership			Financing Payments: 20 Year Period, per Month Billing				
I.D.	Site Address	Owner of Record	Property Size	50/50 Averaging Method w/ Large Lot Reduction Factors	Property Size	Proximity Benefit	50/50 Averaging Method w/ Large Lot Reduction Factors	Total Project Costs	Potential Future Sites	Total Project Costs w/ Modification Factors	City % Partnership	Project Costs Current Development	Project Costs Future Development	Payments on Total Project Costs	Payments on Total Project w/ Partnership	Total Payments 12/yr for 20Yr, Full Project	Total Payments 12/yr for 20Yr, Partnership	
				50/50 Avg			50/50 Avg							Month w/o PPP	Month w/ PPP	Total w/o PPP	Total w/ PPP	
1	na	REVES DALE & BONNIE		\$ 9,666.10			\$ 11,237.24	\$ 20,903.34		\$ 20,903.34	\$ 5,852.94	\$ 15,050.41		-\$121.23	-\$87.29	-\$29,095.43	-\$20,948.71	
2	2006 18th Ave	REVES DALE & BONNIE		\$ 9,666.10			\$ 11,237.24	\$ 20,903.34		\$ 20,903.34	\$ 5,852.94	\$ 15,050.41		-\$121.23	-\$87.29	-\$29,095.43	-\$20,948.71	
3	2008 18th Ave	DUBRAY GARY D		\$ 9,666.10			\$ 11,237.24	\$ 20,903.34		\$ 20,903.34	\$ 5,852.94	\$ 15,050.41		-\$121.23	-\$87.29	-\$29,095.43	-\$20,948.71	
4	2010 18th Ave	VICTOR MANUEL L DBA NORTHERN INVESTMENTS		\$ 9,666.10			\$ 11,237.24	\$ 20,903.34		\$ 20,903.34		\$ 20,903.34		-\$121.23	-\$121.23	-\$29,095.43	-\$29,095.43	
5	2012 18th Ave	VICTOR JOSHUA DBA NORTHERN INVESTMENTS		\$ 21,072.10			\$ 24,497.18	\$ 45,569.29		\$ 45,569.29		\$ 45,569.29		-\$264.28	-\$264.28	-\$63,428.04	-\$63,428.04	
6	2018 18th Ave	WINN LOIS, WHITE DAROLD C., WHITE JOY ANN		\$ 14,777.86			\$ 17,162.61	\$ 31,940.47		\$ 31,940.47	\$ 8,943.33	\$ 22,997.14		-\$185.24	-\$133.37	-\$44,458.05	-\$32,009.79	
7	1804 Willow St	REYNOLDS WAYNE N & VERONICA SUSAN		\$ 13,860.25			\$ 15,975.83	\$ 29,836.07		\$ 29,836.07	\$ 8,354.10	\$ 21,481.97		-\$173.04	-\$124.59	-\$41,528.93	-\$29,900.83	
8	1808 Willow St	DAVIS BILL & CHRISTINA		\$ 18,394.15			\$ 21,360.43	\$ 39,754.58		\$ 39,754.58	\$ 11,131.28	\$ 28,623.30		-\$230.56	-\$166.00	-\$55,334.53	-\$39,840.86	
9	1812 Willow St	VICTOR MANUEL L DBA NORTHERN INVESTMENTS		\$ 10,632.41			\$ 12,287.85	\$ 22,920.26		\$ 22,920.26		\$ 22,920.26		-\$132.93	-\$132.93	-\$31,902.78	-\$31,902.78	
10	1900 Willow St	VICTOR JOSHUA		\$ 13,860.25			\$ 15,975.83	\$ 29,836.07		\$ 29,836.07		\$ 29,836.07		-\$173.04	-\$173.04	-\$41,528.93	-\$41,528.93	
11	1904 Willow St	VICTOR MANUEL L DBA NORTHERN INVESTMENTS		\$ 6,930.12			\$ 7,987.91	\$ 14,918.04		\$ 14,918.04		\$ 14,918.04		-\$86.52	-\$86.52	-\$20,764.47	-\$20,764.47	
12	1906 Willow St	VICTOR MANUEL DBA NORTHERN INVESTMENTS		\$ 6,930.12			\$ 7,987.91	\$ 14,918.04		\$ 14,918.04		\$ 14,918.04		-\$86.52	-\$86.52	-\$20,764.47	-\$20,764.47	
13	1908 Willow St	PHILLIPS DANIEL AUSTIN, PHILLIPS PENNY LEE, PRUITT SALLY		\$ 6,930.12			\$ 7,987.91	\$ 14,918.04		\$ 14,918.04	\$ 4,177.05	\$ 10,740.99		-\$86.52	-\$62.29	-\$20,764.47	-\$14,950.42	
14	2009 Willow St	KIMBRELL KASSANDRA & KOLNICK JOE	0.5	\$ 16,998.68	0.5		\$ 19,610.97	\$ 36,609.65	1	\$ 18,304.82	\$ 10,250.70	\$ 26,358.94	\$ 13,179.47	\$ 13,179.47	-\$212.32	-\$76.44	-\$50,957.09	-\$18,344.55
15	1820 Yucca St	ANDREWS RODERICK D & CAROL A TRUSTEES	0.5	\$ 17,490.15	0.5		\$ 20,451.71	\$ 37,941.86	1	\$ 18,970.93	\$ 10,623.72	\$ 27,318.14	\$ 13,659.07	\$ 13,659.07	-\$220.05	-\$79.22	-\$52,811.40	-\$19,012.10
16	1907 Willow St	PRUITT JOHN F & JESSMON M		\$ 7,132.16			\$ 8,189.06	\$ 15,321.22		\$ 15,321.22	\$ 4,289.94	\$ 11,031.28		-\$88.86	-\$63.98	-\$21,325.66	-\$15,354.48	
17	1905 Willow St	RICE JOHN H & LOIS J		\$ 7,203.72			\$ 8,312.85	\$ 15,516.57		\$ 15,516.57	\$ 4,344.64	\$ 11,171.93		-\$89.99	-\$64.79	-\$21,597.56	-\$15,550.24	
18	1901 Willow St	GOODWIN TRAVIS L		\$ 14,212.02			\$ 16,393.60	\$ 30,605.61		\$ 30,605.61	\$ 8,569.57	\$ 22,036.04		-\$177.50	-\$127.80	-\$42,600.06	-\$30,672.04	
19	na	GOODWIN TRAVIS L		\$ 7,281.89			\$ 8,405.68	\$ 15,687.58		\$ 15,687.58	\$ 4,392.52	\$ 11,295.06		-\$90.98	-\$65.51	-\$21,835.59	-\$15,721.62	
20	1811 Willow St	DAVIS CHRISTINA L		\$ 13,264.35			\$ 15,336.02	\$ 28,600.37		\$ 28,600.37	\$ 8,008.10	\$ 20,592.27		-\$165.87	-\$119.43	-\$39,808.96	-\$28,662.45	
21	1809 Willow St	NORTHERN INVESTMENTS		\$ 9,871.15			\$ 11,412.85	\$ 21,284.00		\$ 21,284.00		\$ 21,284.00		-\$123.44	-\$123.44	-\$29,625.27	-\$29,625.27	
22	1807 Willow St	VICTOR MANUEL L		\$ 9,293.88			\$ 10,703.03	\$ 19,996.91		\$ 19,996.91		\$ 19,996.91		-\$115.97	-\$115.97	-\$27,833.77	-\$27,833.77	
23	1805 Willow St	MELLEIN JENNIFER		\$ 14,652.48			\$ 16,940.95	\$ 31,593.44		\$ 31,593.44	\$ 8,846.16	\$ 22,747.27		-\$183.23	-\$131.93	-\$43,975.01	-\$31,662.01	
24	2100 18th Ave	STEDMAN-CRANE ESTELLE LYNN, HUGHES CURTIS ANTHONY		\$ 11,567.75			\$ 13,374.44	\$ 24,942.19		\$ 24,942.19	\$ 6,983.81	\$ 17,958.37		-\$144.65	-\$104.15	-\$34,717.11	-\$24,996.32	
25	1800 Yucca St	VICTOR MANUEL		\$ 24,570.70			\$ 28,264.21	\$ 52,834.91		\$ 52,834.91		\$ 52,834.91		-\$306.42	-\$306.42	-\$73,541.09	-\$73,541.09	
26	1808 Yucca St	VICTOR MANUEL L		\$ 7,516.41			\$ 8,684.20	\$ 16,200.60		\$ 16,200.60		\$ 16,200.60		-\$93.96	-\$93.96	-\$22,549.67	-\$22,549.67	
27	1810 Yucca St	VICTOR MANUEL L DBA NORTHERN INVESTMENTS		\$ 13,078.54			\$ 15,047.45	\$ 28,125.99		\$ 28,125.99		\$ 28,125.99		-\$163.12	-\$163.12	-\$39,148.66	-\$39,148.66	
28	na	VICTOR MANUEL L DBA NORTHERN INVESTMENTS		\$ 6,148.42			\$ 7,059.53	\$ 13,207.95		\$ 13,207.95		\$ 13,207.95		-\$76.60	-\$76.60	-\$18,384.19	-\$18,384.19	
29	1812 Yucca St	VICTOR MANUEL L DBA NORTHERN INVESTMENTS		\$ 13,860.25			\$ 15,975.83	\$ 29,836.07		\$ 29,836.07		\$ 29,836.07		-\$173.04	-\$173.04	-\$41,528.93	-\$41,528.93	
30	1814 Yucca St	VICTOR MANUEL L DBA NORTHERN INVESTMENTS		\$ 6,930.12			\$ 7,987.91	\$ 14,918.04		\$ 14,918.04		\$ 14,918.04		-\$86.52	-\$86.52	-\$20,764.47	-\$20,764.47	
31	1816 Yucca St	TUNNELL BRENDA		\$ 6,930.12			\$ 7,987.91	\$ 14,918.04		\$ 14,918.04	\$ 4,177.05	\$ 10,740.99		-\$86.52	-\$62.29	-\$20,764.47	-\$14,950.42	
32	1818 Yucca St	TUNNELL BRENDA L		\$ 8,063.60			\$ 9,334.06	\$ 17,397.66		\$ 17,397.66	\$ 4,871.35	\$ 12,526.32		-\$100.90	-\$72.65	-\$24,215.87	-\$17,435.42	
33	1803 Yucca St	JONES DAVID L	0.2	\$ 64,191.79	0.2	0.4	\$ 46,242.46	\$ 110,434.26	4	\$ 16,537.76	\$ 30,921.59	\$ 79,512.67	\$ 15,902.53	\$ 63,610.13	-\$640.47	-\$92.23	-\$153,713.81	-\$22,134.79
34	1907 20th Ave	BENITEZ SOCORRO		\$ 4,883.02			\$ 9,807.92	\$ 18,290.94		\$ 18,290.94	\$ 5,121.46	\$ 13,169.47		-\$106.08	-\$76.38	-\$25,459.22	-\$18,330.64	
35	1905 20th Ave	ROBINSON TOM		\$ 6,940.65			\$ 8,024.66	\$ 14,965.31		\$ 14,965.31	\$ 4,190.29	\$ 10,775.02		-\$86.79	-\$62.49	-\$20,830.27	-\$14,997.79	
36	1891 20th Ave	SHAHED OMAR		\$ 9,666.10			\$ 11,237.24	\$ 20,903.34		\$ 20,903.34	\$ 5,852.94	\$ 15,050.41		-\$121.23	-\$87.29	-\$29,095.43	-\$20,948.71	
37	1881 20th Ave	SHAHED OMAR		\$ 9,666.10			\$ 11,237.24	\$ 20,903.34		\$ 20,903.34	\$ 5,852.94	\$ 15,050.41		-\$121.23	-\$87.29	-\$29,095.43	-\$20,948.71	
38	1871 20th Ave	IVERSON STEPHEN E & CHRISTINE L		\$ 5,299.15			\$ 8,544.94	\$ 13,844.09		\$ 13,844.09	\$ 3,876.35	\$ 9,967.74		-\$80.29	-\$57.81	-\$19,269.63	-\$13,874.14	
39	1861 20th Ave	IVERSON STEPHEN E & CHRISTINE L		\$ 6,778.98			\$ 10,253.93	\$ 17,032.91		\$ 17,032.91	\$ 4,769.21	\$ 12,263.69		-\$98.78	-\$71.12	-\$23,708.16	-\$17,069.88	
40	1902 19th Ave	VICTOR MANUEL L DBA NORTHERN INVESTMENTS		\$ 7,041.49			\$ 8,081.37	\$ 15,122.85		\$ 15,122.85		\$ 15,122.85		-\$87.71	-\$87.71	-\$21,049.55	-\$21,049.55	
41	1900 1/2 19th Ave	MARTIN MICHA																