

Resolution No. 16 for 2021

A RESOLUTION ADOPTING A BUDGET FOR 2021-2022, MAKING APPROPRIATIONS AND LEVYING TAXES.

WHEREAS, the Budget Committee of the City of Sweet Home reviewed and recommended for adoption the budget estimates and appropriations for the City of Sweet Home for the fiscal year beginning July 1, 2021 and ending June 30, 2022;

NOW, THEREFORE, THE CITY OF SWEET HOME RESOLVES

That the City Council of the City of Sweet Home hereby imposes the taxes provided for in the adopted budget at the rate of \$1.4157 per \$1,000 of assessed value for General Fund operations, the rate of \$7.85 per \$1,000 of assessed value for the Police Local Option Levy, the rate of \$1.17 per \$1,000 of assessed value for the Library Services Local Option Levy and non-advalorem – customer sewer usage charges not to exceed \$37,642.71 and that these taxes are hereby imposed and categorized for tax year 2020-2021 upon the assessed value of all taxable property within the district.

Permanent Tax Rate	General Government	Excluded from Limitation
Local Option Levies	\$1.4157 per \$1,000	
Customer Sewer Usage	\$9.0200 per \$1,000	
Charges		\$37,642.71

Be it further resolved that the City Council adopts the 2021-2022 budget approved by the Budget Committee in the total sum of \$25,055,512 now on file at City Hall and hereby provides that appropriations are made for the fiscal year beginning July 1, 2021 as follows:

<u>General Fund</u>		
Municipal Court	278,035	
Community & Economic Development	715,744	
Parks & Facilities	502,225	
Materials & Services	704,329	
Capital Outlay	180,000	
Operating Contingency	90,298	
Transfers to Other Funds	107,056	\$ 2,577,687.00
<u>Special Revenue Funds</u>		
Public Safety:		
Police Department	3,178,615	
Operating Contingency	268,918	
Transfers to Other Funds	68,430	\$ 3,515,963.00
Library Services:		
Library	464,748	
Operating Contingency	19,084	
Transfers to Other Funds	287,800	\$ 771,632.00

Internal Services:

Executive & Legislative	466,273	
Finance	587,517	
Public Works Administration	503,004	
Personnel Services	122,168	
Materials & Services	22,393	
Operating Contingency	80,076	\$ 1,781,431.00

State Gas Tax:

Streets	471,373	
Capital Outlay	600,000	
Operating Contingency	37,298	
Transfers to Other Funds	66,208	\$ 1,174,879.00

Street Maintenance & Improvements:

Streets	250,500	
Transfers to Other Funds	- 0 -	\$ 250,500.00

Project & Equipment Reserve:

Police Department	- 0 -	
Public Works	46,892	
Transfers to Other Funds	40,000	\$ 86,892.00

Path Program:

Streets		\$ 75,000.00
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Building Reserve:

Debt Service		\$ 91,407.00
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Public Transit Grant:

Materials & Services		\$ 125,000.00
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Weddle Bridge:

Parks & Facilities		\$ 5,100.00
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Special Events:

Materials & Services		\$ 6,000.00
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Economic & Community Development:

Economic Development		\$ 464,696.00
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Community Center Operations:

Materials & Services		\$ 36,700.00
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Parks & Recreation:

Parks & Facilities		\$ 14,500.00
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Police/Emergency Dispatch Facility G.O. Bond:

Transfers to Other Funds		\$ 4.00
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Special Assessments:

Transfers to Other Funds		\$ 4,592.00
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<u>Reserve Funds</u>		
Narcotic Enforcement Reserve:		
Police Department		\$ - 0 -
Storm Water System Development (SDC)		
Storm Water		\$ - 0 -
<u>Capital Project Funds</u>		
Water Capital:		
Water Operations		\$ 262,500.00
Water Depreciation Reserve:		
Water Operations		\$ 858,500.00
Wastewater Capital:		
Wastewater Operations		\$ 65,000.00
Storm Water Capital:		
Storm Water Operations		\$ 125,000.00
Wastewater Depreciation Reserve:		
Wastewater Operations		\$ 5,255,000.00
Storm Water Depreciation Reserve:		
Transfer to Other Funds		\$ - 0 -
<u>Enterprise Funds</u>		
Water Fund:		
Water Treatment	768,505	
Water Operations	1,498,105	
Debt Service	344,675	
Operating Contingency	92,549	
Transfers to Other Funds	546,922	\$ 3,250,756.00
Wastewater Fund:		
Wastewater Treatment	948,565	
Wastewater Operations	845,774	
Debt Service	332,876	
Operating Contingency	60,633	
Transfers to Other Funds	1,825,333	\$ 4,013,181.00
Storm Water Fund:		
Storm Water	44,622	
Transfers to Other Funds	198,970	\$ 243,592.00
Total Appropriations		\$ 25,055,512.00

PASSED by the Council and approved by the Mayor this 22nd day of June, 2021.

Mayor

City Manager – Ex Officio City Recorder

DRAFT