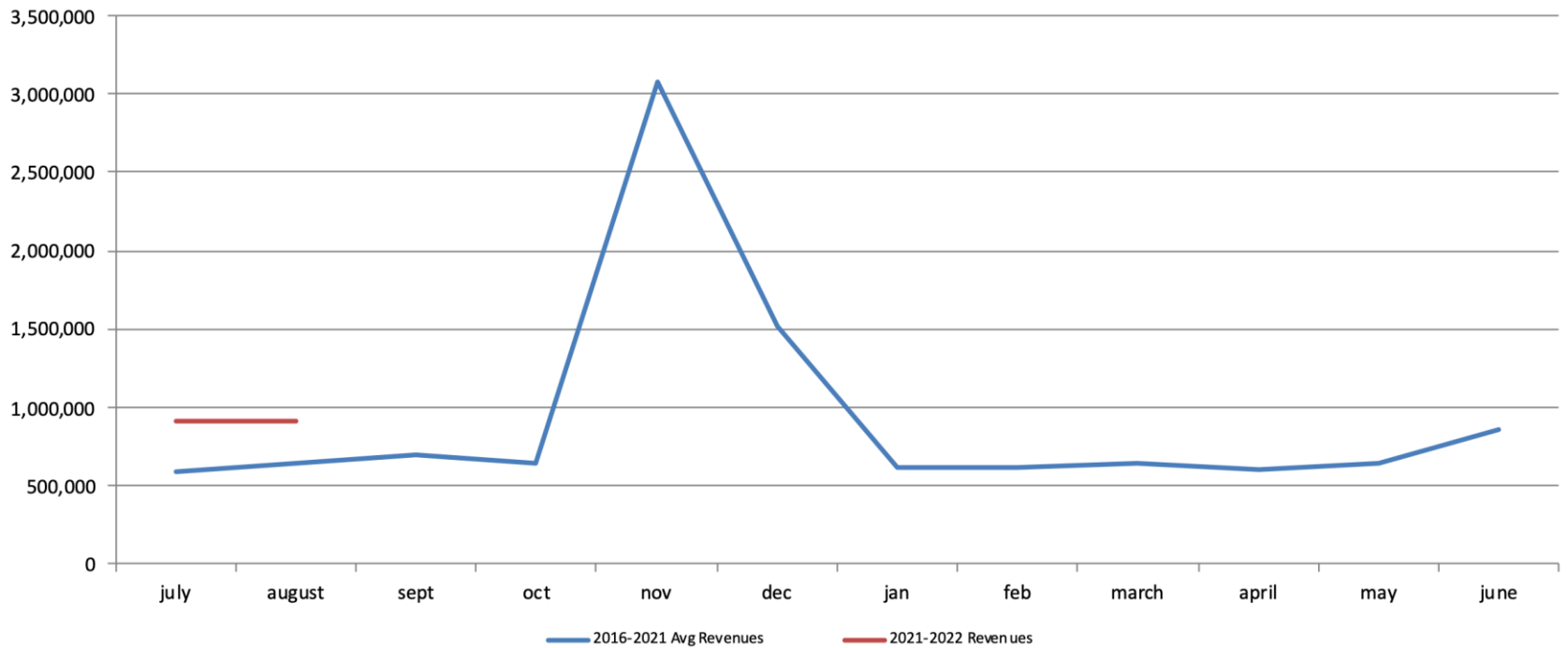
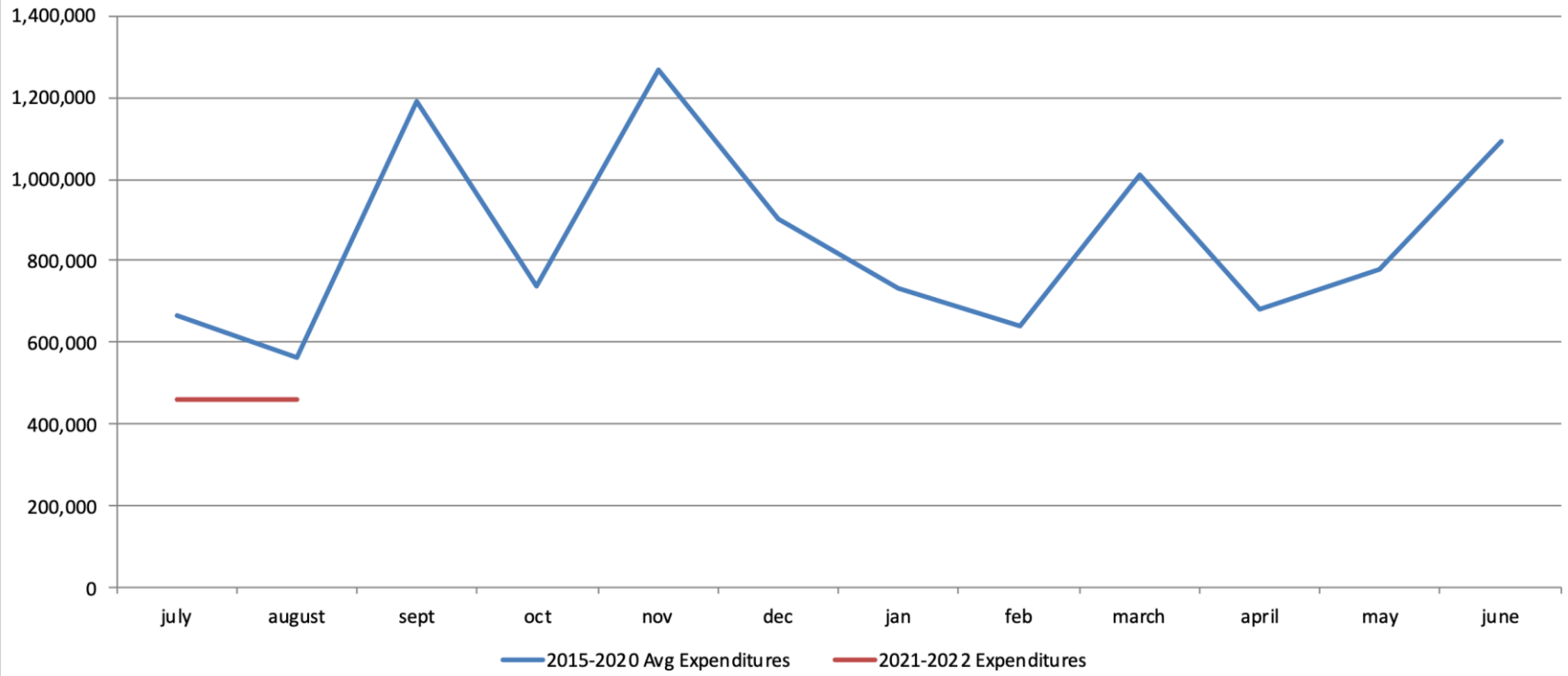


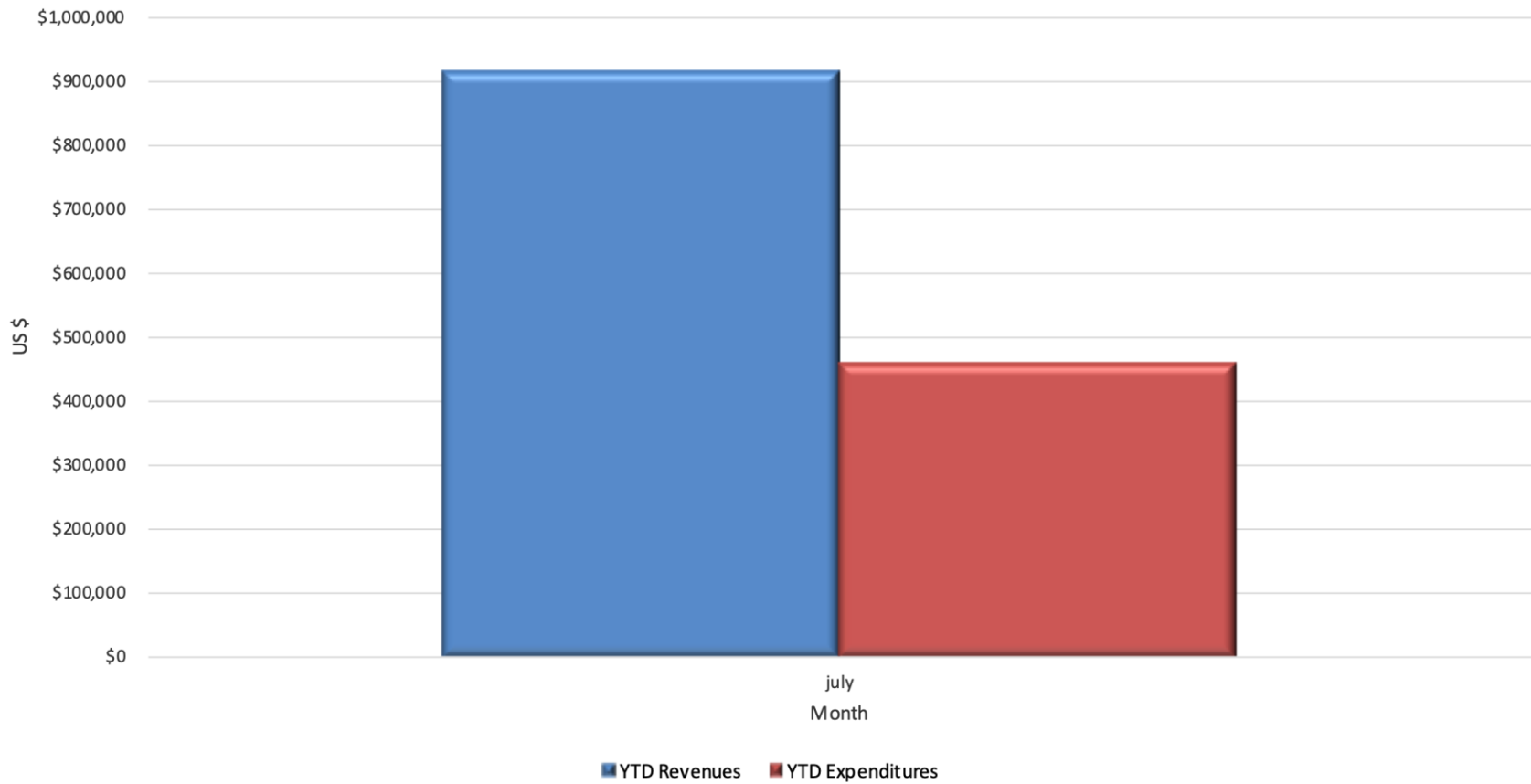
6 Years of Revenues by Month



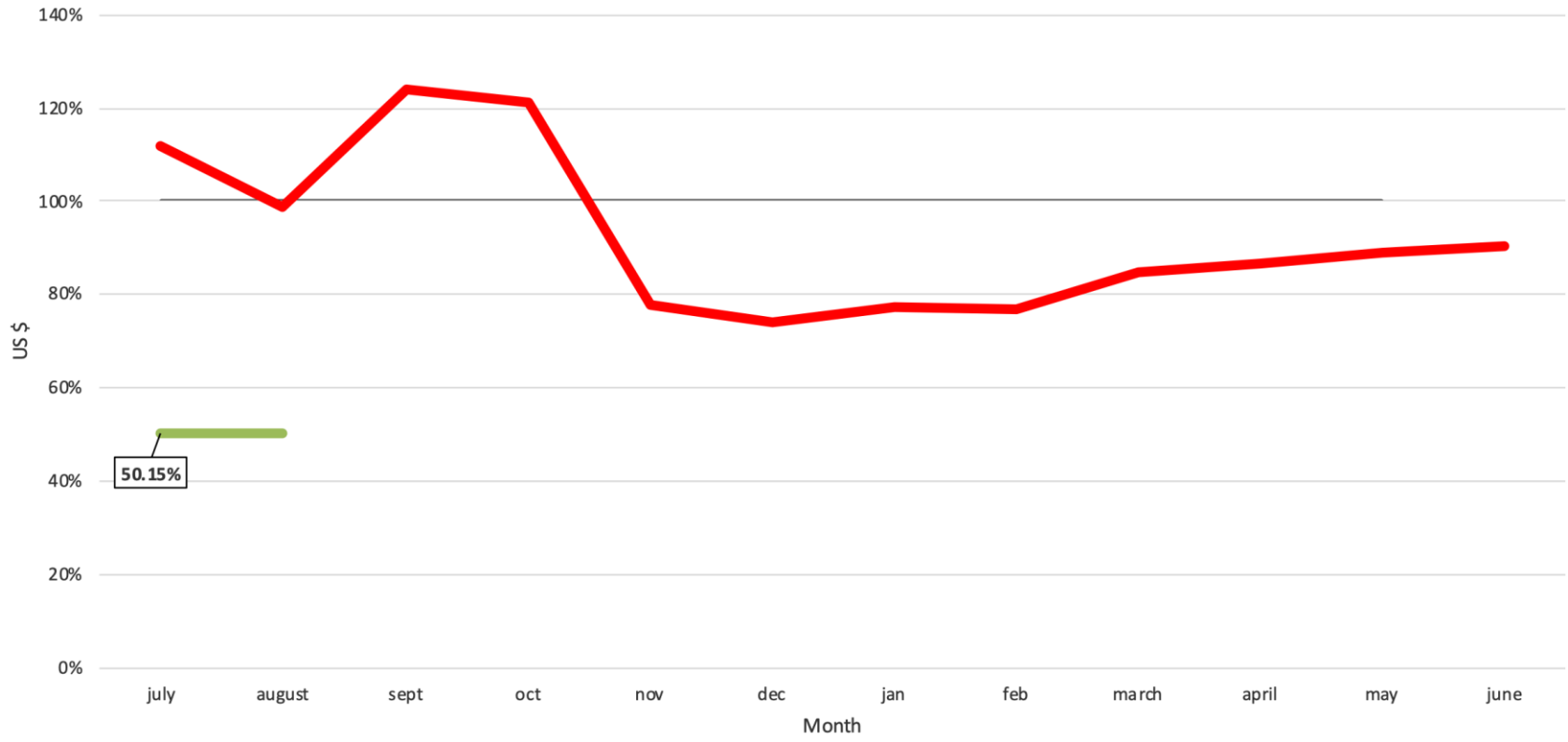
6 YEARS OF EXPENSES BY MONTH



Current Year Revenue & Expenditure Comparison



Expenditures as % of Revenues YTD



YTD Expenditures as % of Revenue Baseline Average Expense % of Rev