

## Sleep Center Budget

<b>Site Preparation:</b>	<b>Fully Loaded \$</b>	<b>Source</b>
Clearing	\$30 - 35K	\$0 - 5K Donation
Water, Sewer, Power	\$30 - 90K	\$10 - 15K Donation Or County
Fencing	\$20 - 30K	\$20 - 30K FAC

<b>Site Build:</b>		
30 Huts @ \$1.5K	\$45K	\$15K FAC, Community, Builder Donations
Community Building move	\$30K	\$0K FAC, Possible Doner
Shower/Bath rehab	\$50K	\$20K FAC

<b>Community Svs Workers</b>		
2ppl x 365days x 24hrs x \$15	\$263K	\$60 - 100 FAC

Startup	\$205 - 280K	\$65 - 85K FAC	
1st Year	\$468 - 543K \$800 -1k/Mth	\$125 - 185	\$208 - 308
Ongoing	\$300 \$500/Mth	\$60 - 120K	\$200/50 clients/mth