

Resolution 15 for 2024

A RESOLUTION ADOPTING A BUDGET FOR 2024-2025, MAKING APPROPRIATIONS AND LEVYING TAXES.

WHEREAS, the Budget Committee of the City of Sweet Home reviewed and recommended for adoption the budget estimates and appropriations for the City of Sweet Home for the fiscal year beginning July 1, 2024, and ending June 30, 2025;

NOW, THEREFORE, THE CITY OF SWEET HOME RESOLVES

That the City Council of the City of Sweet Home hereby imposes the taxes provided for in the adopted budget at the rate of \$1.4157 per \$1,000 of assessed value for General Fund operations, the rate of \$7.8500 per \$1,000 of assessed value for the Police Local Option Levy, the rate of \$1.1700 per \$1,000 of assessed value for the Library Services Local Option Levy and Non Ad Valorem customer sewer usage charges no to exceed \$50,000 and that these taxes are hereby imposed and categorized for tax year 2024-2025 upon the assessed value of all taxable property within the district.

	General Government	Excluded from Limitation
Permanent Tax Rate	\$1.4157 per \$1,000	
Local Option Levies	\$9.0200 per \$1,000	
Customer Sewer Usage Charges		\$50,000

General Fund

Administration	\$690,000
City Council	\$27,000
Community & Economic Development	\$904,000
Finance	\$526,000
Municipal Court	\$309,000
Parks	\$524,000
Community Center	\$30,000
General Services	\$490,000
Capital Outlay	\$365,000
Transfer Out	\$15,000
Contingency	\$1,000,000
TOTAL	\$4,880,000

Public Safety Fund

Operations	\$4,206,000
Capital Outlay	\$200,000
Contingency	\$850,000
TOTAL	\$5,256,000

Library Fund

Operations	\$628,000
Contingency	\$300,000
TOTAL	\$928,000

Transportation Fund

Operations	\$737,000
Capital Outlay	\$345,000
Contingency	\$91,000
TOTAL	\$1,173,000

Enhancement Fund

Operations	\$275,000
Capital Outlay	\$553,000
TOTAL	\$828,000

Willow Yucca Fund

Operations	\$100,000
Capital Outlay	\$1,900,000
TOTAL	\$2,000,000

Water SDC Fund

Operations	\$300,000
Capital Outlay	\$700,000
TOTAL	\$1,000,000

Sewer SDC Fund

Operations	\$300,000
Capital Outlay	\$690,000
TOTAL	\$990,000

Storm SDC Fund

Operations	\$25,000
Capital Outlay	\$87,000
TOTAL	\$112,000

Transportation SDC Fund

Operations	\$300,000
Capital Outlay	\$1,087,000
TOTAL	\$1,387,000

Parks SDC Fund

Operations	\$40,000
Capital Outlay	\$104,000
TOTAL	\$144,000

Water Fund

Operations	\$1,617,000
Debt Service	\$700,000
Capital Outlay	\$1,350,000
Contingency	\$395,000
TOTAL	\$4,062,000

Sewer Fund

Operations	\$1,783,000
Debt Service	\$435,000
Capital Outlay	\$30,000,000
Contingency	\$440,000
TOTAL	\$32,658,000

Storm Fund

Operations	\$251,000
Capital Outlay	\$50,000
Contingency	\$45,000
TOTAL	\$346,000

Economic Development Fund

Operations	\$108,000
TOTAL	\$108,000

Reserve Fund

Transfer Out	\$100,000
Contingency	\$365,000
TOTAL	\$465,000

Unappropriated

General Fund	\$1,510,000
Public Safety Fund	\$1,615,000
Library Fund	\$322,000
Water Fund	\$2,269,000
Sewer Fund	\$35,322,000
Storm Fund	\$279,000

PASSED by the Council and approved by the Mayor this 25th day of June, 2024.

Mayor

ATTEST:

City Manager - Ex Officio City Recorder