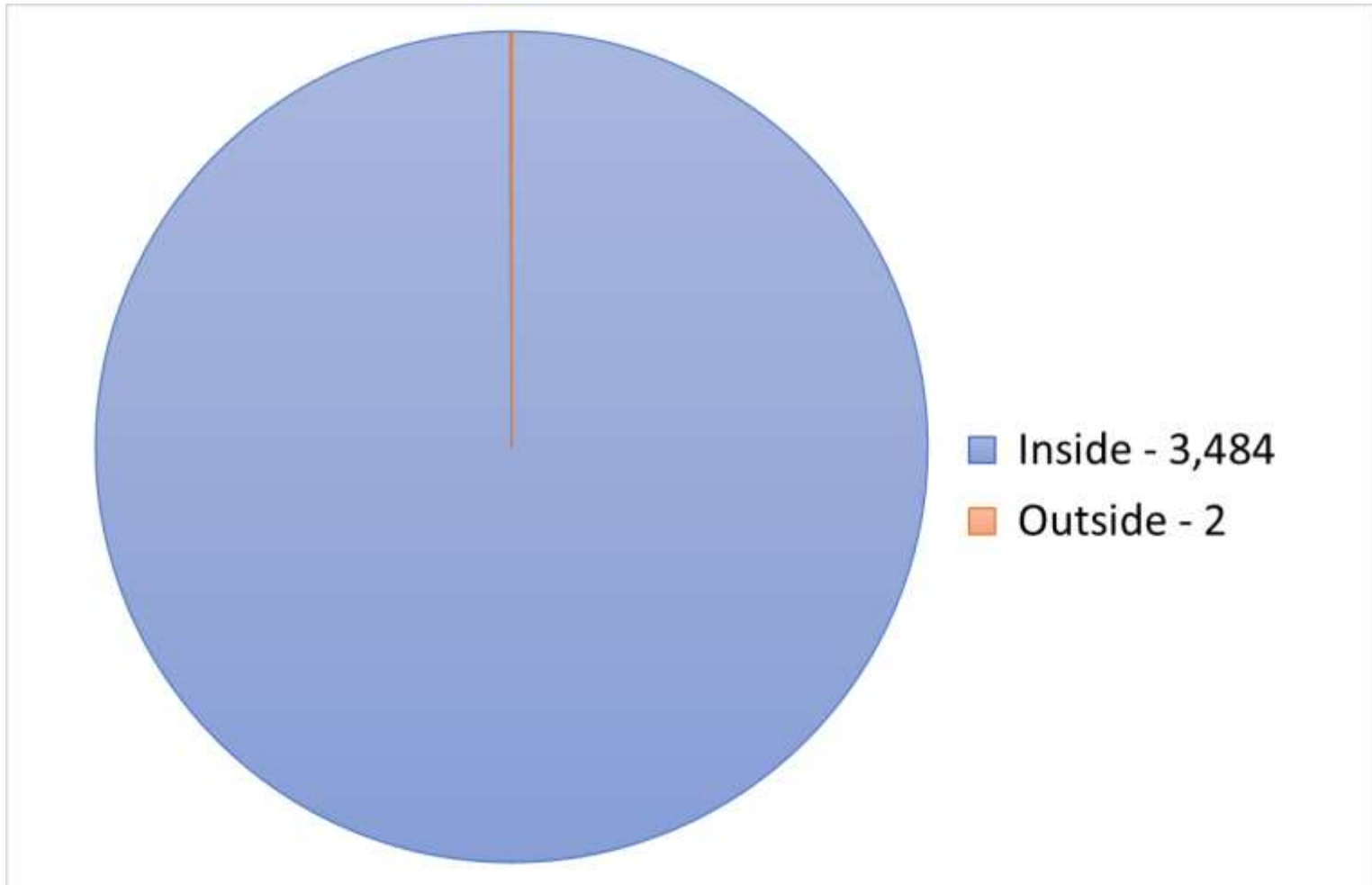




SWEET HOME OREGON

2023 Stormwater Rate Study

CUSTOMER PROFILE

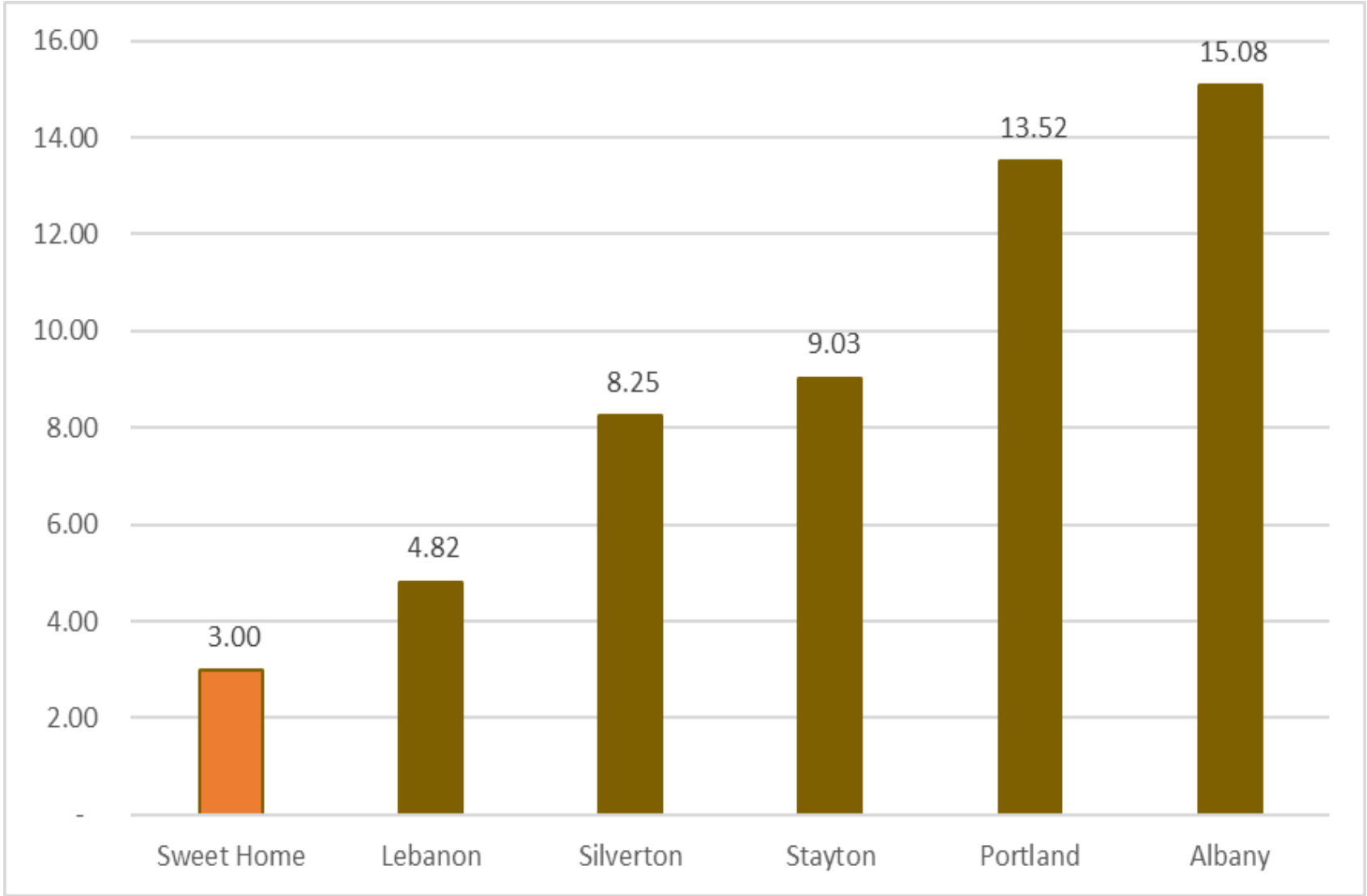


5,066 EDUs for 3,486 Customers

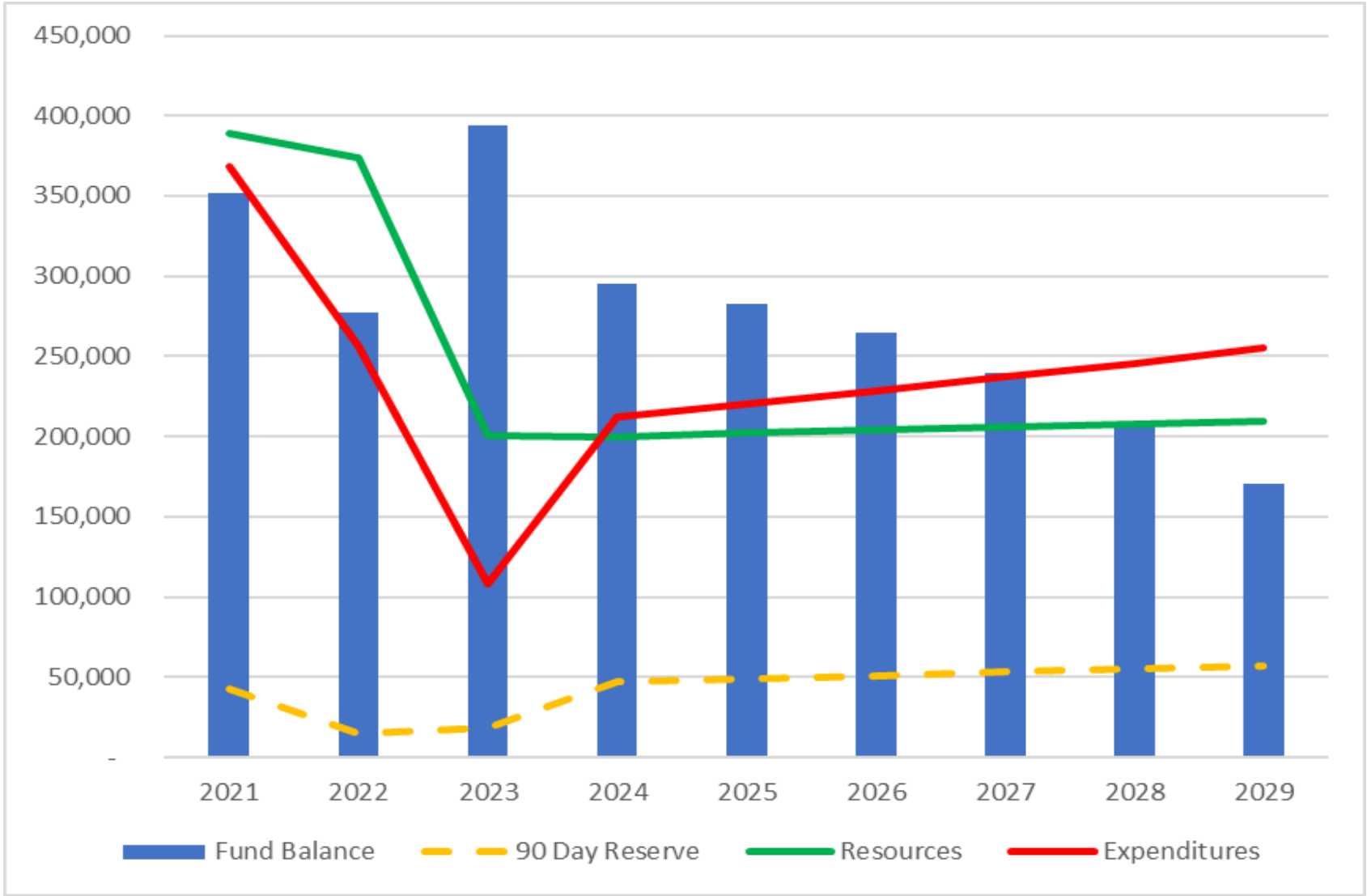
RATES OVER TIME



RATE COMPARISON – AVG RESIDENTIAL

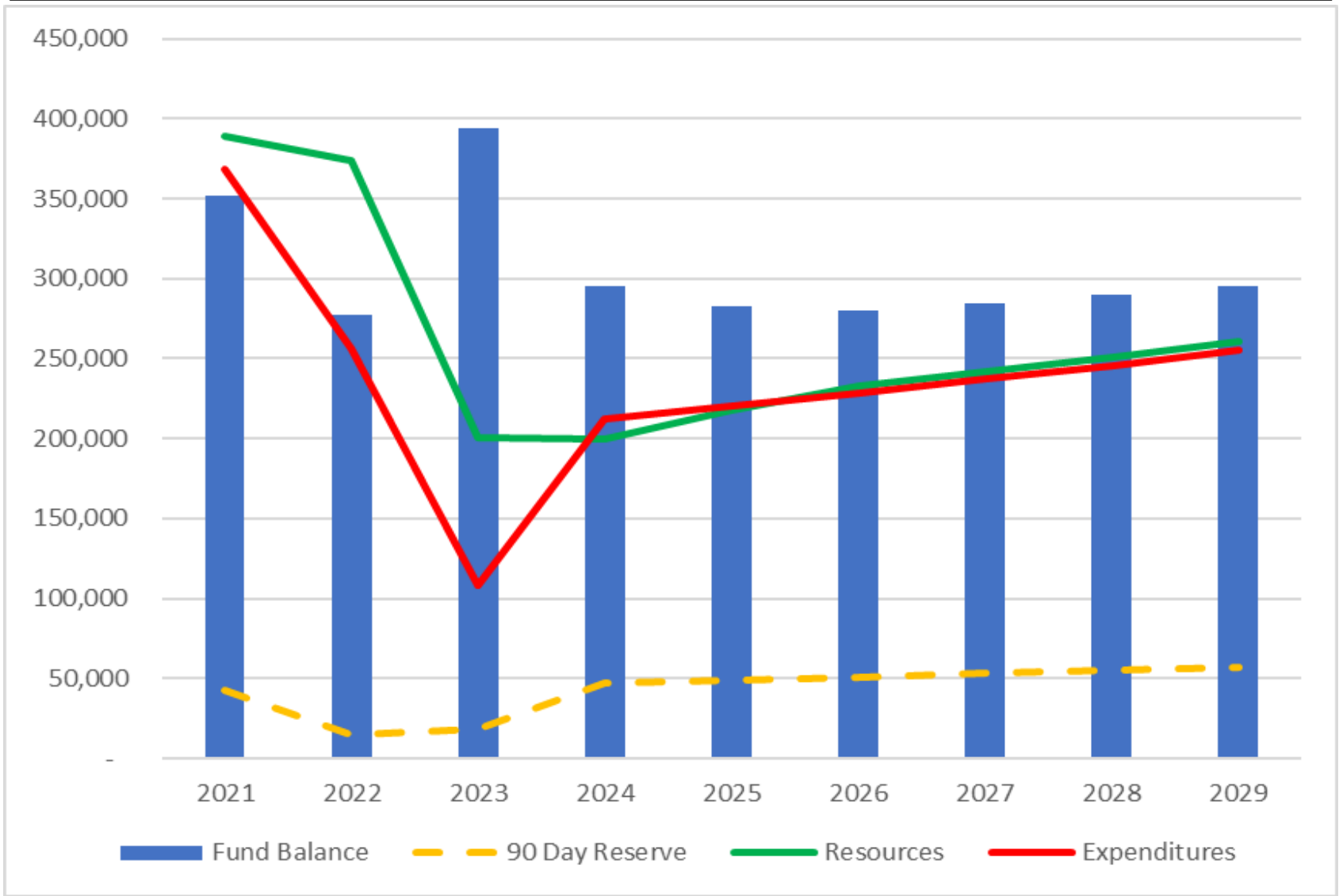


FORECASTING THE FUTURE – STATUS QUO



Rates = 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00

FORECASTING THE FUTURE – STABLE (NO CIP)



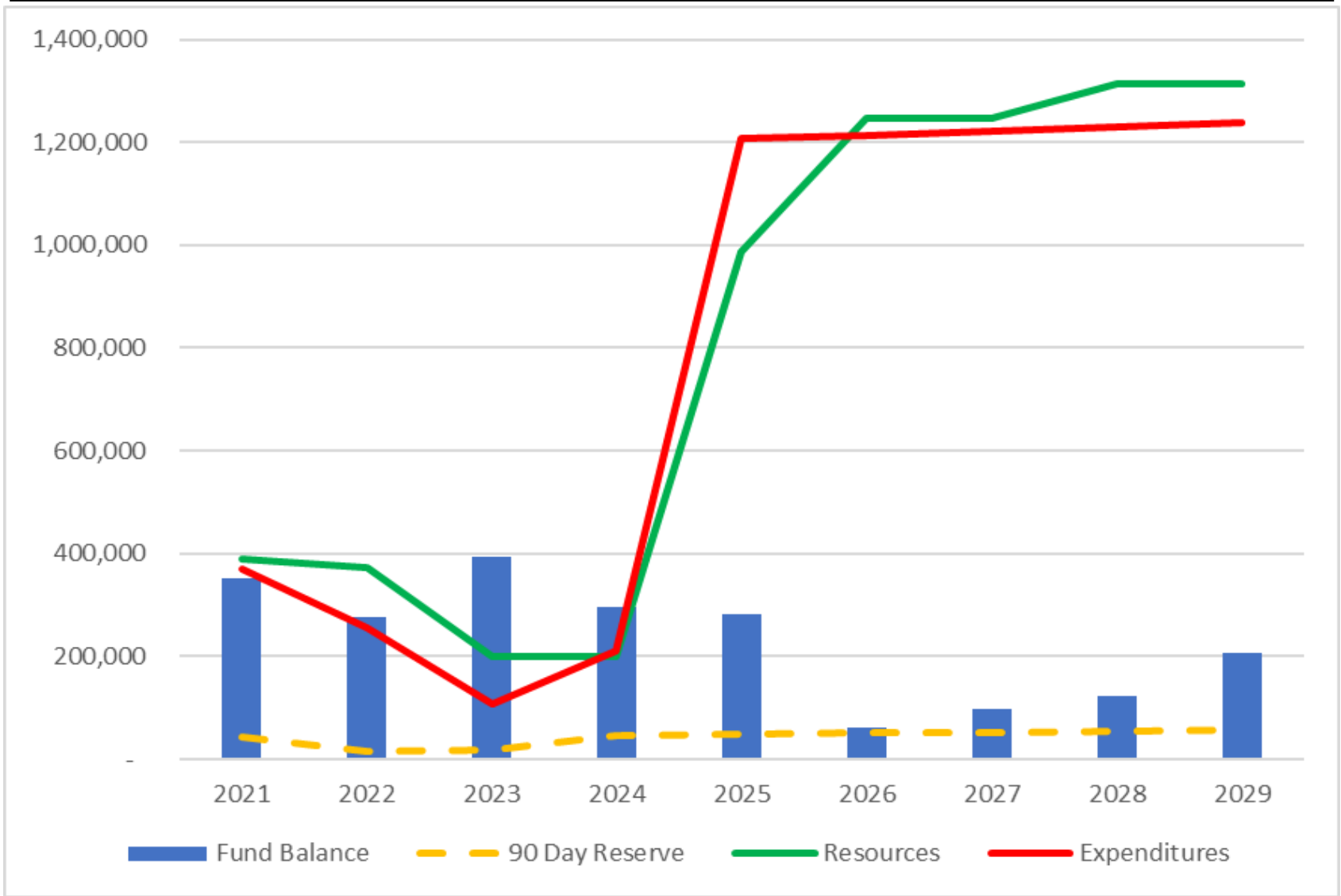
Rates = 3.00 3.00 3.00 3.00 3.50 3.75 3.90 4.05 4.20

CAPITAL PROJECTS FROM MASTER PLAN

<u>Priority 1 Projects</u>	<u>Cost</u>	<u>Priority 2 Projects</u>	<u>Cost</u>	<u>Priority 3 Projects</u>	<u>Cost</u>
3rd Ave	224,949	Halley Rd	106,241	Strawberry Park	106,241
6th Ave	228,818	18th St	1,208,845	2nd Ave	1,208,845
11th Ave	925,299	Jr. High School	660,484	19th St	660,484
12 Ave	635,638	Nandina	340,074	18th	340,074
Nandina St	628,758	Main St	553,767	Main St. & 12th	553,767
Holley Rd	170,641	8th Ave	898,977	Main St & 10th	898,977
Long St	587,847	5th Ave	255,303	9th Ave	255,303
18th Ave	413,303	49th Ditch	99,147	Oak Terrace & 9th	99,147
53rd Ave	279,750	Kalmia St.	286,041	7th Ave	286,041
49th Ave	91,780	Jefferson St.	156,471	Oak Terrace & Long St.	156,471
Elm St	216,753	Long St.	247,192	Oak Terrace & 6th	247,192
Long St - 22nd	221,415	Locust St	12,332	Hawthorn St	12,332
Long St - 35th	298,149	7th Ave	897,849	4th Ave	897,849
Main St	123,878	Holley Rd & 1st	124,219	Holley Rd & 4th	124,219
<i>Priority 1 Projects</i>	<i>5,046,978</i>	Tamarack	1,085,209	Long St & 40th	1,085,209
		Quince	268,160	47th Ave	268,160
		Evergreen Lane	57,709	<i>Priority 3 Projects</i>	<i>7,200,311</i>
		14th Ave	517,353		
		32nd Ct.	86,199		
		<i>Priority 2 Projects</i>	<i>7,861,572</i>		

Last Storm Master Plan was completed in 1980
Average annual income was \$19,500 and median home value was \$47,000
Gas was \$1.19 and a new car averaged \$7,000

FORECASTING THE FUTURE – PRIORITY 1 ALL IN

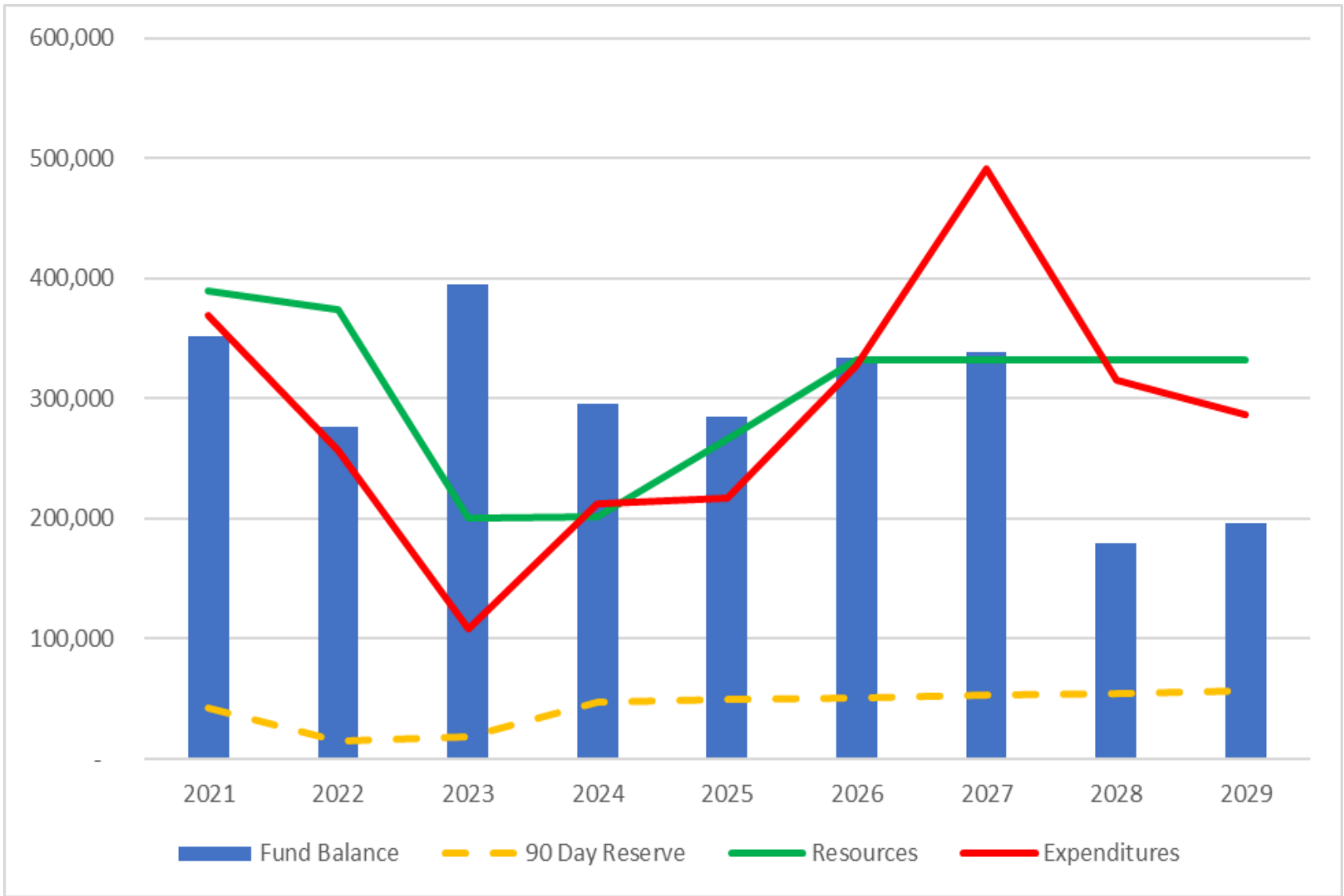


Rates = 3.00 3.00 3.00 3.00 15.00 19.00 19.00 20.00 20.00

FORECASTING THE FUTURE – UPDATED CIP

<u>5 YEAR PROJECTS</u>	<u>COST</u>			<u>15 YEAR PROJECTS</u>	<u>COST</u>
1C 11th Ave	123,000			1E Nandina St	628,758
1I 53rd Ave	279,750			1K Elm St	216,753
46th Ave	95,000			1M Long St	298,149
2Q Evergreen Land	57,709				1,143,660
	555,459				
<u>10 YEAR PROJECTS</u>	<u>COST</u>			<u>20 YEAR PROJECTS</u>	<u>COST</u>
1D 12th Ave	635,638			A1 3rd Ave	224,949
1G Long St	587,847			1b 6th Ave	228,818
1J 49th Ave	91,780			1F ODOT Holly Rd	170,641
1N ODOT Main St	123,878				624,408.00
	1,439,143.00				

FORECASTING THE FUTURE – UPDATED LEVEL 1



Rates = 3.00 3.00 3.00 4.00 4.00 5.00 5.00 5.00 5.00

STORM RATE STUDY - RECOMMENDATIONS

1. Update Capital Improvement Plan every 10 Years.
This can be paid for by your SDC Stormwater fees.
 2. Review forecast every year.
 3. Resolution raise Storm fees
 - Recommend \$1 increase
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