



# CITY OF SWEET HOME BUDGET COMMITTEE MEETING MINUTES

April 30, 2026, 5:30 PM  
Sweet Home City Hall, 3225 Main Street  
Sweet Home, OR 97386

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## Call to Order

The meeting was called to order at 5:30 PM.

## Roll Call

### PRESENT

Mayor Susan Coleman  
President Pro Tem Josh Thorstad  
Councilor/Committee Chair Chelsea Augsburger  
Councilor Aaron Hegge  
Committee Member Matthew Bechtel  
Committee Member Diane Gerson  
Committee Member Dawn Miller  
Committee Member Josephine Olson  
Committee Member Nancy White

### ABSENT

Councilor Ken Bronson  
Councilor Dylan Richards  
Councilor Angelita Sanchez  
Committee Member Bob Briana

### STAFF

Jason Ogden, City Manager / Police Chief  
Cecily Hope Pretty, Deputy City Manager  
Matt Brown, Finance Director (contracted)  
Megan Dazey, Library Services Director  
Blair Larsen, City Attorney  
Adam Leisinger, Special Projects Manager  
Cindi Robeck, Financial Operations Manager

## Review & Discussion of the FY 2026-2027 Budget

- a) FY 26-27 Proposed Budget

Chair Augsburger invited Public Comment on the budget. There was no one to be heard.

## Public Hearing – State Shared Revenue

Chair Augsburger opened the Public Hearing at 5:33 PM.

There was no one to be heard.

Chair Augsburger closed the Public Hearing at 5:33 PM.

**Approval of the Property Tax Rate**

Councilor Hegge moved to approve the Permanent Tax Rate of \$1.4157 per \$1,000 and Local Option Levies of \$9.0200 per \$1,000. Committee Member Gerson seconded the motion. The motion carried by the following vote:

AYE: Coleman, Thorstad, Augsburger, Hegge, Bechtel, Gerson, Miller, Olson, White

NAY: None

ABSENT: Bronson, Richards, Sanchez, Briana

**Approval of the Proposed City Budget for FY 26-27**

Committee Member White moved to approve expenditures for Fiscal Year 2026-2027 in the amount of \$43,904,000 and to establish the maximum expenditures for each fund as shown in the proposed budget. Committee Member Bechtel seconded the motion. The motion carried by the following vote:

AYE: Coleman, Thorstad, Augsburger, Hegge, Bechtel, Gerson, Miller, Olson, White

NAY: None

ABSENT: Bronson, Richards, Sanchez, Briana

Chair Augsburger thanked everyone for their work to review the budget and for attending the meetings to provide their input.

Mayor Coleman thanked the Committee Members for their service.

City Manager Ogden thanked the Budget Committee and staff for their hard work on the budget.

**Adjournment**

There being no further discussion, the meeting was adjourned at 5:37 PM.

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Chair

ATTEST:

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City Manager – Ex Officio City Recorder