

TABLE 4. EVSE PROJECT BUDGET

Please provide an itemized budget for costs including the categories listed below.

EVSE Project Component	Cost	Line Item Description
Engineering and design costs (<i>not yet incurred</i>)	\$ 20,000	Layout & Underground Utility Design.
Equipment costs	\$ 109,040	2 Proposed, \$54,520 per Charging Station.
Upfront software costs	\$ 44,778	Prepaid software, commissioning, initial activation and support
Other electrical components (<i>wiring, conduit, breakers, disconnects, etc. </i>)	\$ 20,000	Connection to Primary, Conduits, City Meter Base/Xfmr.
Construction costs (<i>trenching, paving, etc.</i>)	\$ 30,000	250ft of Trench, Backfill, Paving, Marking.
Other components (<i>please list</i>)	\$ 5,000	Sidewalk Realignment.
Labor installation costs	\$ 10,000	Construction Contractor for Street Install.
Total permitting fees, if applicable	\$ 10,000	City and Pacific Power Installation Permits
Other EVSE installation components	\$ 2,000	Signage & Information Kiosk
TOTAL ELIGIBLE PROJECT COSTS	\$ 250,818	Total.
Total Ineligible Project Costs		
Amount of funding requested	\$ 250,818	